



Item: SP: A-3

## STRATEGIC PLANNING COMMITTEE

Wednesday, June 15, 2011

**SUBJECT: CAPITAL IMPROVEMENT PLAN**

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### PROPOSED BOARD ACTION

Provide Approval to review and recommend BOT approval of the 2012-2013 Capital Improvement Plan

### BACKGROUND INFORMATION

State University System (SUS) requires that each college and university update its Capital Improvement Plan (CIP). The CIP is intended to present the additional academic and academic support facilities needed for a five-year period. Additionally, BOG procedures require any proposed language for the 2012-2013 Appropriations Bill concerning the following legislative approval actions to be submitted with the initial CIP request on August 1, 2011:

1. projects funded from external institutional sources which require general revenue for operation
2. projects financed with long-term debt or other long-term obligations, including direct support organization projects
- 3.

### IMPLEMENTATION PLAN/DATE

See attached CIP

### FISCAL IMPLICATIONS

N/A

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**Supporting Documentation:** 2012-2013 thru 2016-2017 CIP &  
Authorization Documents for Items 1 and 2 above

**Presented by: Mr. Tom Donaudy, University Architect & VP**  
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