



Item: SP: A-1

Wednesday, June 15, 2011

SUBJECT: REVIEW OF 2011 UPDATE TO THE FAU WORK PLAN

PROPOSED BOARD ACTION

Provide approval of the 2011 Update to the Florida Atlantic University Work Plan.

BACKGROUND INFORMATION

On March 18, 2011 the Board of Governors staff requested that each university submit a 2011 update to the Work Plan initially adopted in 2010, with a due date for submission of May 23. Recognizing that many university BOTs would not be meeting in a time frame that would allow adoption of the update prior to May 23 (including FAU), the Board of Governors specified that they would accept 2011 updates to university Work Plans submitted by university presidents on that date "pending full UBOT approval," with the expectation that such approval would be received prior to the June 23 BOG meeting on this topic.

This update includes critical changes affecting the university, anticipated changes in academic programs within the next three years, the top priority goals with associated funding for the current and next year with strategies for achievement and metrics for each, the Legislative Budget Request for 2012 identifying financial priorities, the Capital Improvement Plan, and information on current and planned Tuition Differential proposals among other elements.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation: 2011 Update to the Florida Atlantic University Work Plan
Presented by: Gitanjali Kaul **Phone:** 561-297-1376
VP, Strategic Planning & Information Technology