

Item: SP: A-1

Tuesday, June 4, 2019

SUBJECT: APPROVAL OF THE FLORIDA ATLANTIC UNIVERSITY 2020-21 FIXED CAPITAL OUTLAY BUDGET REQUEST

PROPOSED BOARD ACTION

Approval of the Florida Atlantic University 2020-21 Fixed Capital Outlay Legislative Budget Request

BACKGROUND INFORMATION

The Florida Board of Governors requires an annual submission from each university of its Fixed Capital Outlay Legislative Budget Request. The 2020-21 Fixed Capital Outlay Plan incorporates various projects for Florida Atlantic University. The submission is to identify projects to be funded in the following categories:

- Public Education Capital Outlay (PECO) Projects
- Capital Improvement Trust Fund (CITF) Projects
- Non-State Supplement Funding of PECO and/or CITF Projects

Additionally, universities are asked to identify any projects requests for Debt or P3 Authorization for FY2020-21.

The BOG deadline for this year's submission is July 1, 2019.

IMPLEMENTATION PLAN/DATE

Upon Board approval and final Legislative appropriations.

FISCAL IMPLICATIONS

N/A

Supporting Documentation: 2020-21 Five-Year Capital Improvement Plan (CIP-2A, 2B, 2C – CIP3) and Debt & P3 Projects

Presented by: Stacy Volnick, VP Administrative Affairs and Chief Administrative Officer
Phone: 561-297-6319

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2A, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Contact Name: Azita Dotiwala, Director of Budget & Planning Phone Number: (561) 297-0425 Email: dashtaki@fau.edu

PECO-ELIGIBLE PROJECT REQUESTS

<u> </u>	3-ELIGIBEET ROOLOT REGOLOTO											
Priority		2020-21		2022-23	2023-24	2024-25	Academic or Other Programs to Benefit	Net Assignable Square Feet	Gross Square Feet	Project	Project Cost Per GSF (Proj. Cost/	Plant Survey st/ Recommended
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	from Projects	(NASF)	(GSF)	Cost	GSF)	Date/Rec No.
4	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C) - PER-BOG NOT REQUIRED ON CIP 2 - FUNDED PER FORMULA	\$7,930,000	\$8,167,000	\$8,412,000	\$8,412,000	0 \$8,412,000	Physical Plant	-	-	-	-	1.2/2.1
2 1	JUPITER STEM / LIFE SCIENCES BLDG. (C, E)	\$11,046,000	ı				All Acad. Programs	37,400	59,000	\$35,027,247	7 \$594	3.4
3 -2	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	0 \$16,000,000	\$20,480,000	J		All Acad. Programs	131,500	160,000	\$40,400,000	\$253	2.5
43	COLLEGE OF SCIENCE AND ENG. BLDGS. 36, 43 & 55 RENOVATION (P,C,E) - Bldg. 36 was renovated in FY18 /19	\$15,200,000)				All Acad. Programs	44,000	80,000	\$15,200,000	\$190	2.2/2.3/2.4
5 4	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)		\$2,718,000	\$18,682,000	0 \$3,840,000	J	All Acad. Programs	64,103	96,154	\$25,240,000	\$262	2.6
6	CENTRAL / SATELLITE UTILITY PLANT (P)(C) (E) - ESCO Project addresses this need		\$661,000	\$6,086,200	0 \$416,000	÷	Physical Plant	1,260	7,890	\$7,163,200	\$908	3.2
5	COLLEGE OF EDUCATION BLDG. 47 RENOVATION (P)(C)(E) - New			\$2,493,000	0 \$15,584,000	0 \$2,026,000	All Acad. Programs	53,659	93,187	\$20,103,000	0 \$215.73	Supp. Surevey
6	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,700,000	All Acad. Programs	12,000	18,000	\$6,500,000	0 \$361	3.3
7	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)					\$5,356,000	All Acad. Programs	N/A	N/A	\$5,356,000	D NA	1.2

TOTAL \$30,166,000 \$18,718,000 \$41,655,000 \$19,424,000 \$14,082,000

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2A, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Contact Name: Azita Dotiwala, Director of Budget & Planning Phone Number: __(561) 297-0425 __Email: dashtaki@fau.edu

Academic or

Net

Gross

PECO-ELIGIBLE PROJECT REQUESTS

		2020-21	2021-22	2022-23	2023-24	2024-25	Other Programs	Assignable	Square		Per GSF	Plant Survey
Priority			., .				to Benefit	Square Feet	Feet			Recommended
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	from Projects	(NASF)	(GSF)	Cost	GSF)	Date/Rec No.
1	JUPITER STEM / LIFE SCIENCES BLDG. (C, E)	\$11,046,000					Science / Research	37,400	59,000	\$35,027,247	\$594	3.4
2	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$16,000,000	\$20,480,000			All Acad. Programs	131,500	160,000	\$40,400,000	\$253	2.5
3	COLLEGE OF SCIENCE 43 & 55 RENOVATION (P,C,E)	\$15,200,000					All Acad. Programs	44,000	80,000	\$15,200,000	\$190	2.2/2.3/2.4
4	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)		\$2,718,000	\$18,682,000	\$3,840,000		All Acad. Programs	64,103	96,154	\$25,240,000	\$262	2.6
5	COLLEGE OF EDUCATION BLDG. 47 RENOVATION (P)(C)(E)			\$2,493,000	\$15,584,000	\$2,026,000	Education	53,659	93,187	\$20,103,000	\$215.73	Supp. Surevey
6	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,700,000	All Acad. Programs	12,000	18,000	\$6,500,000	\$361	3.3
7	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)					\$5,356,000	ALL	N/A	N/A	\$5,356,000	NA	1.2

TOTAL \$30,166,000 \$18,718,000 \$41,655,000 19424000 \$14,082,000

Project Cost Educational

Fiscal Years 2020-21 through 2024-25 CIP-2B, Summary of Projects (Revised 04/15/2019)

University: FLORIDA ATLANTIC UNIVERSITY

CITF PROJECT REQUESTS

Priority							
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	
1	HEALTH AND WELLNESS CENTER (P) (C) (E)*	\$3,500,000	\$3,025,000	\$3,025,000	\$3,000,000		
2	BREEZEWAY EXPANSION PHASE I - NORTHERN CONNECTION, Boca Raton Campus (P)						
3	BREEZEWAY EXPANSION PHASE II, SOUTHERN CONNECTION, Boca Raton Campus (P)						

TOTAL	\$3,500,000	\$3,025,000	\$3,025,000	\$3,000,000	\$4,149,000

^{*} Additional funding support from Student Health Center - Auxiliary Funds.

Academic or Other Programs to Benefit from Projects	Net Sassignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
ALL	23,500	35,250	\$17,550,000	\$497.87	TBD
Student Life	NA	NA	\$6,500,000	N/A	May 31, 2018
Student Life	NA	NA	\$8,500,000	N/A	May 31, 2018

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2C, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Non-State Supplemental Funding of PECO and/or CITF Projects only (Please do not include carry forward funds on this form)

Project	Year 1	Year 2	Year 3	Year 4	Year 5
A.D. HENDERSON UNIVERSITY SCHOOL (C) (E) ¹	\$37,450,900	\$3,602,800			
HEALTH AND WELLNESS CENTER (P) (C) (E) ²	\$3,500,000	\$5,525,000	\$5,525,000	\$3,000,000	
MEDICAL BUILDING (Charles E. Schmidt College of Medicine - Expansion) (P	\$4,034,000	\$45,290,000	\$4,971,000		
TOTAL	\$44,984,900	\$54,417,800	\$10,496,000	\$3,000,000	\$0

Drainat*	Per GSF	Source of	Master Plan Approval Date
Cost	GSF)	(if known)	Date
\$52,553,700	\$347	PECO / Foundation	2009
\$17,550,000	\$498	CITF / Auxiliary	2009
\$54,295,000	\$567	PECO / Foundation	2009
	\$52,553,700 \$17,550,000	Project* Cost Per GSF (Proj. Cost/ GSF) \$52,553,700 \$347 \$17,550,000 \$498	Project* Cost Per GSF (Proj. Cost/ GSF) Source of Funding (if known) \$52,553,700 \$347 PECO / Foundation \$17,550,000 \$498 CITF / Auxiliary

Total Project Cost includes \$3 million Private Funds

Total Project Cost includes \$5 million from Student Health - Auxiliary Funds
 Total Project Cost Includes \$10 million anticipated from Private Funds

STATE UNIVERSITY SYSTEM Fixed Capital Outlay Projects Requiring Board of Governors Approval Request for Debt and/or P3 Authorization

Univ.	Project Title	Brief Description of Project	Project Location	Project Amount	Funding Source
FAU	Phase II Housing Development Boca & Jupiter	1200 bed residence hall - Boca Raton 150 bed residence hall - Jupiter	Boca / Jupiter	\$150,000,000	Bonds
FAU	Hotel / Conference Center	250 Rooms and Meeting Spaces	Boca Raton	\$70,000,000	P3

State University	System of Florida CIP - 3 PROJECT DETAIL Revised A	vpril 15, 2019
University Name	FLOIRDA ATLANTIC UNIVERSITY	Page _1of _1
	,	
Project Address:	5353 Parkside Drive	
	Jupiter, FL 33458	
Project Title	Jupiter STEM / Life Sciences	

CIP-3 A - NARRATIVE DESCRIPTION:

The Jupiter Research Building is part of FAU's STEM Life Sciences Initiative, which will capitalize on the nearly one billion dollars that taxpayers have invested to attract world class biomedical research institutions to our region. FAU, Max Planck Florida Institute, and Scripps Research Institute have recently entered into a formalized agreement that will build on their existing relationships to create collaborative, one-of-a-kind STEM focused education programs that will attract the best and brightest students and transform Florida Atlantic University's John D. MacArthur Campus in Jupiter into a hub of scientific inquiry, innovation, and economic development. The initiative will allow students to work, study, and conduct research alongside some of the world's leading scientists, while a shared facilities environment will provide faculty and students access to state-of-the-art scientific equipment. Together, FAU, Max Planck, and Scripps will train the scientific leaders of tomorrow. The project will also provide facilities and access to technology for regional biotech companies, solidifying the commitment to developing a life sciences industry in Jupiter.

To date FAU has received \$23.8 million dollars for the design and development of a 60,000 sq. ft. research building. Funding request for 2020-21 is for the balance of construction funding and furnishing and equipment cost to complete this project.

PO&M for this building will be accounted for in the existing operating buget and supplemented by auxiliary funds from Division of Research.

		Net to							
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy		
Type	(NASF)	Conversion	(GSF)	(Cost/GSF)*	<u>Cost</u>	Bid Date	<u>Date</u>		
Research Labs	25,000	1.6	40,000	429.00	\$ 17,160,000	<u>Jul-20</u>	Dec-21		
Teaching Labs	2,240	1.6	3,584	360.48	\$ 1,291,960		Space Detail for F	Remodeling Proj	<u>iects</u>
Offices	7,801	1.5	11,702	335.88	\$ 3,930,300	BEI	FORE	Al	FTER
Classrooms	2,526	1.5	3,789	334.46	\$ 1,267,269	Space	Net Area	Space	Net Area
Study	520	1.5	780	324.06	\$ 252,767	Type	(NASF)	Type	(NASF)
Γotals	38087	-	59,855		23,902,296		· <u></u>		
Apply Unit Cost t	o total GSF b	ased on prima	ry space type						
D d - 15 /D									
Remodeling/Reno	vation	1 6							
		J L	<u>_</u>		-				
					23,902,296	Total		Total	

1 otals 38087	_	59,855				23,902,296						
*Apply Unit Cost to total GSF based on prir	nary	space type										
Remodeling/Renovation												
L											_	
Total Construction - New & Rem./Renov.						23,902,296	Total		0	Total		<u>0</u>
CIP-3, C - SCHEDULE OF PROJECT COM	IΡΩΙ	NENTS					FST	ΙΜΔΤΕΙ	D COSTS			
on so, o somebole of thousand		Funded to					LOI		00010			
1. BASIC CONSTRUCTION COSTS		Date		Year 1		Year 2	Year 3		Year 4	Year 5	E	unded & In CIP
a.Construction Cost (from above)		\$17,852,000		\$6,050,296								23,902,296
Add'l/Extraordinary Const. Costs												
b.Environmental Impacts/Mitigation												C
c.Site Preparation				#75.000								75.000
d. Landscape/Irrigation e.Plaza/Walks				\$75,000 \$50,000								75,000 50,000
f.Roadway Improvements				\$30,000								50,000
g.Parking spaces												Č
h.Telecommunication		\$150,000		\$775,000								925,000
i.Electrical Service		\$250,000										250,000
j.Water Distribution		\$160,000										160,000
k.Sanitary Sewer System		\$200,000										200,000
I.Chilled Water System		\$2,169,000										2,169,000
m.Storm Water System n.Energy Efficient Equipment		\$69,000		\$100,000								69,000 100,000
Total Construction Costs	\$	20,850,000	\$	6,950,296	\$	_		0	0		0	27,900,296
Total Constituction Costs	Ψ	20,030,000	Ψ	0,330,230	Ψ							27,300,230
2. OTHER PROJECT COSTS												
a.Land/existing facility acquisition												0
b.Professional Fees		\$2,177,200										2177200
c.Fire Marshall Fees		\$67,600										67600
d.Inspection Services		\$243,100										243100
e.Insurance Consultant f.Surveys & Tests		\$17,000 \$30,000										17000 30000
g.Permit/Impact/Environmental Fees		\$3,000										3000
h.Artwork		ψ3,000		\$100,000								100000
i.Moveable Furnishings & Equipment				\$3,202,000								3202000
j.Project Contingency		\$493,347		\$793,704								1287051
Total - Other Project Costs	\$	3,031,247	\$	4,095,704	\$	-		0	0		0	7126951
ALL COSTS 1+2	\$	23,881,247	\$	11,046,000	\$	_	\$	- \$	-	\$ -	\$	35,027,247
			_									
Appropriations to Date					Proj	ject Costs Be	eyond CIP I	Period			1	otal Project In
Source Fiscal Yea		Amount				Source	Fiscal Ye	ear	Amount		(CIP & Beyond
PECO 2016-17	\$	3,031,247										
PECO 2017-18	\$	9,850,000										
PECO 2018-19 PECO 2019-20	\$ \$	11,000,000										
FECO 2019-20	Φ	11,000,000										
TOTAL	\$	23,881,247	•		TOT	ΓAL			0	-		35,027,247
	_		•					_		=	_	· · · ·

State University University Name	System of Florida CIP - FLOIRDA ATLANTIC UN		DETAIL Rev	ised April 15, 2	019			Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434							
Project Title	Boca Library Renovation							
Constructed in 19 this facility is in ne roofing, envelope	ATIVE DESCRIPTION: 064 the S. E. Wimberly Libra eed of a major renovation to enhancement and reconfig uire between \$1.4 and \$1.7	upgrade exist uration of all st	ing finishes, sy udent spaces	stems and techi to better suit tod	nological needs ay's needs. A 2	within the building the study indicates within the building to the study indicates within the building within the building the building within the	ing. The buildin ated that upgrad	ng requires new ding the HVAC
outdated collection	ucational Plant Survey has ons, integrate more technolo vate will promote student su	ogy, and utilize	remote storage	e options; thereb				
No additional POorecognizing poter	&M is needed for this projectial savings.	ct. The univers	ity intends on	upgrading existir	ng outdated bui	lding systems wi	ith more efficie	nt units; thereby
CIP-3, B - PROJE Facility/Space Type	ECT DESCRIPTION Net to Net Area Gross (NASF) Conversion	Gross Area (GSF) 0	Unit Cost (Cost/GSF)*	Construction Cost 0	Assumed Bid Date Aug-23	Occupancy <u>Date</u> Dec-24		
				<u>0</u>		Space Detail for	Remodeling Pr	rojects
		<u>0</u> <u>0</u> <u>0</u>		<u>0</u>		ORE		AFTER
		<u>0</u> 0		<u>0</u> 0	Space <u>Type</u>	Net Area (NASF)	Space <u>Type</u>	Net Area (NASF)
Totals *Apply Unit Cost	0 to total GSF based on prima	0	- =	0	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(.u.to. /</u>	1775	<u>()</u>
Remodeling/Reno	ovation	160,000	\$ 155.00	\$ 24,800,000				
Total Construction	n - New & Rem./Renov.			24,800,000	Total	0	Total	<u>0</u>
CIP-3, C - SCHEI	DULE OF PROJECT COM	PONENTS Funded to			ESTIM	ATED COSTS		
a.Construction Add'l/Extraordin	RUCTION COSTS Cost (from above) nary Const. Costs	<u>Date</u>	Year 1	<u>Year 2</u> 13,300,000	<u>Year 3</u> 11,500,000	Year 4	Year 5	Funded & In CIP 24,800,000
c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	rigation provements							- - - -
h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water	ication vice ution ver System			600,000				600,000 - - - -
m.Storm Water				000				-
n.Energy Efficient Total Construction		0	0	800,000 14,700,000	11,500,000	-	-	800,000 26,200,000
OTHER PROJI a.Land/existing b.Professional F	facility acquisition		2,543,600					- 2,543,600
c.Fire Marshall			68,900					2,543,600
d.Inspection Se			270,500					270,500

TOTAL	=		0	•	TOTAL			0		40,400,000
Appropriations to Date Source Fiscal Year	r A	Amour	nt		Project Costs E Source	Beyond CIP Perio Fiscal Year	od Amount			otal Project In IP & Beyond
ALL COSTS 1+2	\$		-	\$3,920,000	\$ 16,000,000	\$ 20,480,000	\$ -	\$	-	\$ 40,400,000
i.Moveable Furnishings & Equipment j.Project Contingency Total - Other Project Costs			0	902,000 3,920,000	1,300,000 1,300,000	8,500,000 480,000 8,980,000			-	8,500,000 2,682,000 14,200,000
g.Permit/Impact/Environmental Fees h.Artwork				117,200						
e.Insurance Consultant f.Surveys & Tests				17,800 117,200						17,800 117,200
d.Inspection Services				270,500						270,500

State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019 University Name FLOIRDA ATLANTIC UNIVERSITY	Page 1 of 1
	1 ugo _1or _1
Project Address: 777 Glades Road Boca Raton, FL 33434	
Project Title College of Science Bldgs. 43 & 55 - RENOVATION	
CIP-3 A - NARRATIVE DESCRIPTION:	lithin Dida 42 tha
The proposed project is to renovate two buildings that house the Charles E. Schmidt College of Science and support STEM programs. We College of Science has expanded the department of Geosciences, provided additional space for the Math Department, and consolidated states that the consolidated states are the consolidated states and support STEM programs.	student advising
in the college within the dean's office. Although these moves have been accommodated through numerous minor projects, the overall factor renovated to provide a cohesive learning environment for the programs. The main lobby of this building serves as a central study space for the programs.	
and enhancements are needed to allow for collaborative study spaces with upgraded technology needed for student success.	
As a result of consolidating the Geosciences Department to the renovated Science Building (43), the space vacated in the Physical Science	ices Building (55)
may now be converted back to its original use as chemistry teaching and research labs. In addition to the interior programmatic changes, both building require overall building system upgrades including: electrical; HVAC; lighti	ing; Information
Technology; fire controls; elevator upgrades.	

CIP-3, B - PROJEC	CT DESCRIP	TION Net to							
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy		
Type	(NASF)	Conversion	(GSF)	(Cost/GSF)*	Cost	Bid Date	<u>Date</u>		
			0		0	May-22	Jun-23		
			<u>0</u>		<u>0</u>		Space Detail for I	Remodeling Pro	jects_
			<u>0</u>		<u>0</u>	BEF	FORE	A	FTER
			<u>0</u>		<u>0</u>	Space	Net Area	Space	Net Area
-			<u>0</u>	_	<u>0</u>	Type	(NASF)	Type	(NASF)
Totals	0		0		0				
*Apply Unit Cost to	total GSF ba	sed on prima	ry space type	•					
Remodeling/Renov	ration	[92,254.24	125	11,531,780				
Total Construction	- New & Rem	ı./Renov.			11,531,780	Total	0	Total	0

Total Construction - New & Rem./Renov.			:	11,5	31,78	0	Total		0		Total		<u>0</u>
CIP-3, C - SCHEDULE OF PROJECT COM	/PONENTS						EST	IMAT	ED COSTS				
0, 0, 0 001125022 01 1 1100201 0011	Funded to)					LOI		LD 00010				
1. BASIC CONSTRUCTION COSTS	Date		Year 1	Yea	ar 2		Year 3		Year 4		Year 5		Funded & In CIP
a.Construction Cost (from above)	<u> Dato</u>		11,531,780	<u></u>	<u></u>		<u> </u>		<u></u>		<u> </u>		11,531,780
Add'l/Extraordinary Const. Costs			,,										, ,
b.Environmental Impacts/Mitigation													_
c.Site Preparation													_
d.Landscape/Irrigation													_
e.Plaza/Walks													-
f.Roadway Improvements													-
g.Parking spaces													-
h.Telecommunication			500,000										500,000
i.Electrical Service													-
j.Water Distribution													-
k.Sanitary Sewer System													-
I.Chilled Water System													-
m.Storm Water System													-
n.Energy Efficient Equipment													-
Total Construction Costs		0	12,031,780			0		0		0		0	12,031,780
2. OTHER PROJECT COSTS													
a.Land/existing facility acquisition													
b.Professional Fees			966,300										966,300
c.Fire Marshall Fees			28,800										28,800
d.Inspection Services			107,600										107,600
e.Insurance Consultant			12,200										12,200
f.Surveys & Tests			12,000										12,000
g.Permit/Impact/Environmental Fees h.Artwork			3,000										3,000
i.Moveable Furnishings & Equipment			1,000,000										1.000.000
j.Project Contingency			838,320										838,320
Total - Other Project Costs		0	2968220			0		0		0		0	2,968,220
Total Other reject costs		Ŭ	2000220										2,000,220
ALL COSTS 1+2	\$ -		##########	\$	-	\$	-	\$	-	\$	-		\$ 15,000,000
Appropriations to Date				Droinet	Conto	Pov	ond CIP F	Pariod	1				Total Project In
Source Fiscal Year	r Amount			Sou			iscal Yea		Amount				CIP & Beyond
Course Fiscal Feat	Amount			550		'	issai i ca	•	, amount				on a beyond
TOTAL		0		TOTAL				_		0		-	15,000,000
		Ť						_		_		-	.0,000,000

	System of Florida CIP - 3 PROJECT DETAIL Rev FLOIRDA ATLANTIC UNIVERSITY	rised April 15, 2019 Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434	
Project Title	Social Science Bldg. 44 - RENOVATION	1

CIP-3 A - NARRATIVE DESCRIPTION:

Constructed in 1990 the Social Science building has served various departments within the College of Nursing, Science and Arts and Letters. With the construction of the new Christine E. Lynn College of Nursing, many of the programs associated with the College of Nursing were relocated to the new building. Vacated space in the Social Science Building was renovated to accommodate the administrative offices of the College of Design and Social Inquiry; and provide for academic space for both CDSI and the Dorothy F. Schmidt College of Arts & Letters on the Boca Raton Campus. Although these renovations were completed as part of minor projects, the overall building is in need of overall renovation and modernization.

A primary focus for the renovation will be the enclosure of the existing open corridors and the main building core consisting of elevators, grand stairs and restrooms. Additionally, enhancement of the building envelope, upgrade to existing and outdated building systems, and integration of energy star rated lighting fixtures will all contribute to energy efficiency in this building.

If funding for the project is adequate, the university may pursue LEED for Existing Buildings (EB) certification for this facility. A six percent contingency has been included for this project to address any unforeseen conditions and relocation cost for current building occupants.

has been included	for this proje	ect to address	any unforesee	n conditions a	nd relocation cos	st for current b	ouilding occupants		
CIP-3, B - PROJE	CT DESCRI								
		Net to							
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy		
<u>Type</u>	(NASF)	Conversion	(GSF)	(Cost/GSF)*	<u>Cost</u>	Bid Date	<u>Date</u>		
			<u>0</u>		<u>0</u>	<u>Jul-23</u>	Aug-24		
			<u>0</u>		0		Space Detail for I		
			<u>0</u>		0		FORE		AFTER
			<u>0</u>		<u>0</u>	Space	Net Area	Space	Net Area
otals		. -	<u>U</u>	-	0	Type	(NASF)	Type	(NASF)
		<u> </u>		<u> </u>	0				
Apply Unit Cost to	o total GSF b	ased on prima	iry space type						
Remodeling/Reno	votion								
Remodeling/Remo	valion	ו ר	102,973	\$ 175.00	18,020,275				
			102,973	φ 175.00	10,020,213				
Total Construction	- New & Re	m /Renov			18,020,275	Total	- 0	Total	
otal construction	i itow a rec				10,020,210	rotai	<u>~</u>	rotai	<u>~</u>
CIP-3, C - SCHED	DULE OF PR	OJECT COMP	ONENTS			ESTI	MATED COSTS		
-,			Funded to						
1. BASIC CONST	RUCTION C	OSTS	Date	Year 1	Year 2	Year 3	Year 4	Year 5	Funded & In CI
a.Construction	Cost (from al	oove)		<u> </u>		18,020,00	0		18,020,00
Add'I/Extraordin	ary Const. Co	osts							
b.Environmenta	al İmpacts/Mit	tigation							-
c.Site Preparati	ion	-							-

Total Construction - New & Rem./Renov.				_	18,020,275	lotai	<u>U</u>		rotai			<u>U</u>
CIP-3, C - SCHEDULE OF PROJECT COM	PONENTS					FSTIM	ATED COSTS	3				
o c, c	Funded					201						
BASIC CONSTRUCTION COSTS a.Construction Cost (from above)	<u>Date</u>	<u>2</u>	Year 1		Year 2	<u>Year 3</u> 18,020,000	Year 4		Year 5		Fund	ed & In CII 18,020,00
Add'l/Extraordinary Const. Costs b.Environmental Impacts/Mitigation												-
c.Site Preparation												-
d.Landscape/Irrigaiton e.Plaza/Walks												-
f.Roadway Improvements												
g.Parking spaces												-
h.Telecommunication												-
i.Electrical Service												-
j.Water Distribution												-
k.Sanitary Sewer System												-
I.Chilled Water System m.Storm Water System												-
n.Energy Efficient Equipment												_
Total Construction Costs		0		0	0	18,020,000		0		0		18,020,00
0.071150 000 1507 00070												
OTHER PROJECT COSTS a.Land/existing facility acquisition												
b.Professional Fees					1,747,000							1.747.00
c.Fire Marshall Fees					45,000							45,00
d.Inspection Services					357,000							357,00
e.Insurance Consultant					3,400							3,40
f.Surveys & Tests					82,100							82,10
g.Permit/Impact/Environmental Fees h.Artwork					3,000							3,00
i.Moveable Furnishings & Equipment							3,840,00	0				3,840,00
j.Project Contingency					480,500	662,000	-,,00					1,142,50
Total - Other Project Costs		0		0	2718000	662,000	384000	00		0		7,220,00
ALL COSTS 1+2	\$	-	\$ -		\$ 2,718,000	\$ 18,682,000	\$ 3,840,00	0 \$	-		\$	25,240,00
Appropriations to Date					Project Costs I	Beyond CIP Peri	od				Tota	l Project In
Source Fiscal Year	Amou	nt			Source	Fiscal Year	Amount				CIP	& Beyond
TOTAL		0	=		TOTAL			0				25,240,0

	System of Florida CI FLOIRDA ATLANTIC		CT D	ETAIL F	Revi	sed April 15, 2	019					Page	e_1_of_1_
Project Address:	777 Glades Road Boca Raton, FL 3343	1											
Project Title	College of Education		OVAT	ION_									
The College of Ed	ATIVE DESCRIPTION: ducation was built in 19 to address ongoing wate								s the building ha	ıs ur	ndergone nui	merou	us repairs
A maior building r	renovation is needed to	address both th	e bu	ildina env	elor	ne as well as int	erior	upgrades.					
· · · · · · · · · · · · · · · · · · ·													
CIP-3, B - PROJE	ECT DESCRIPTION Net to	1											
Facility/Space	Net Area Gross	Gross Are		Unit Cos		Construction		Assumed	Occupancy				
<u>Type</u>	(NASF) Convers	<u>(GSF)</u>	1	(Cost/GSI	F)*	Cost 0		Bid Date Aug-24	<u>Date</u> Jul-25				
		<u>0</u>				<u>0</u> 0 0 0	_		Space Detail for	Rer			
		<u>0</u> 0				<u>0</u>	-	BEF Space	ORE Net Area		Space	FTEF	Net Area
		<u> </u>			_	0	_	<u>Type</u>	(NASF)		Type		(NASF)
Totals *Apply Unit Cost t	0 to total GSF based on p	rimary snace ty	0		=		0						
Apply Offic Cost	to total Gol based on p	minary space ty	pc										
Remodeling/Reno	ovation	93,18	37	\$ 155.0	oo [14,443,985	-						
			<u> </u>	ų	· · L								
Total Construction	n - New & Rem./Renov.				•	14,443,98	5	Total	<u>0</u>		Total		0
CIP-3, C - SCHEI	DULE OF PROJECT C)					ESTIMA	ATED COSTS				
1. BASIC CONST	TRUCTION COSTS	OMPONENTS Funded to	0	Year 1		Year 2		ESTIMA	Year 4		Year 5	<u>Fur</u>	nded & In CIP
BASIC CONST a.Construction	FRUCTION COSTS Cost (from above)	Funded to)	Year 1		Year 2					Year 5	<u>Fur</u>	nded & In CIP 14,444,000
BASIC CONST a.Construction Add'l/Extraordin b.Environmenta	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation	Funded to	0	Year 1		<u>Year 2</u>			Year 4		Year 5	<u>Fur</u>	
BASIC CONST a.Construction Add'l/Extraordin b.Environment c.Site Preparat	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion	Funded to	o	<u>Year 1</u>		Year 2			Year 4		Year 5	Fur	
BASIC CONST a.Construction Add'l/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion rigaiton	Funded to	0	<u>Year 1</u>		Year 2			Year 4		Year 5	<u>Fur</u>	
BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ition rrigaiton provements	Funded to	D .	Year 1		<u>Year 2</u>			Year 4		Year 5	<u>Fur</u>	
1. BASIC CONST a.Construction Add'l/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parkings h.Telecommun	CRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigaiton orovements spaces ication	Funded to	0	Year 1		Year 2			Year 4		<u>Year 5</u>	Fur	
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen	CRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ion rigaiton provements spaces ication vice	Funded to	כס	Year 1		Year 2			<u>Year 4</u> 14,444,000		Year 5	<u>Fur</u>	14,444,000 - - - - - - -
1. BASIC CONST a.Construction Add'l/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parkings h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ion rrigaiton provements spaces ication vice ution per System	Funded to	0	<u>Year 1</u>		Year 2			<u>Year 4</u> 14,444,000		Year 5	<u>Fur</u>	14,444,000 - - - - - - -
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	CRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion trigaiton torovements spaces tication vice tition ter System System	Funded to	0	Year 1		Year 2			<u>Year 4</u> 14,444,000		Year 5	<u>Fur</u>	14,444,000 - - - - - - -
1. BASIC CONST a.Construction Add'l/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ion rigaiton provements spaces iication vice ution rer System System r System ent Equipment	Funded to		Year 1					Year 4 14,444,000 400,000		Year 5	Fur	14,444,000 - - - - - - 400,000 - - - - -
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ion rigaiton provements spaces iication vice ution rer System System r System ent Equipment	Funded to	0	Year 1	0		0		<u>Year 4</u> 14,444,000		Year 5	Fur	14,444,000 - - - - - - -
1. BASIC CONST a.Construction Add'l/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sen Lchilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI	TRUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigation ion rigaiton provements spaces iication vice ution rer System system r System ent Equipment n Costs ECT COSTS	Funded to		Year 1			0		Year 4 14,444,000 400,000		Year 5	Fur	14,444,000 - - - - - - 400,000 - - - - -
1. BASIC CONST a.Construction Add'l/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sen Lchilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion trigaiton provements spaces tication vice ution ter System System r System ent Equipment n Costs ECT COSTS facility acquisition	Funded to		Year 1			0		Year 4 14,444,000 400,000		Year 5	Fur	14,444,000 - - - - - - 400,000 - - - - -
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	CRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation ion rigaiton or overents spaces ication vice ution ver System System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees	Funded to		Year 1			0	Year 3 1,597,000 45,000	Year 4 14,444,000 400,000		Year 5	Fur	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	TRUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigation ion rigaiton provements spaces iication vice ution rer System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Frees ervices	Funded to		Year 1			0	Year 3	Year 4 14,444,000 400,000		Year 5	Fur	14,444,000 - - - - - 400,000 - - - - 14,844,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	CRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigiation provements spaces ication vice ution rer System System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees rvices nsultant sts	Funded to		Year 1			0	1,597,000 45,000 257,000 4,000 83,000	Year 4 14,444,000 400,000		Year 5	Fur	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigaiton orovements spaces tication vice ution ver System System Feystem ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees Freis rrices nsultant	Funded to		Year 1			0	1,597,000 45,000 4,000 4,000	Year 4 14,444,000 400,000		Year 5	Fur	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional f c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impacl h.Artwork i.Moveable Furr	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigaiton orovements spaces ication vice ution rer System System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees revices snsultant sts UEnvironmental Fees nishings & Equipment	Funded to		Year 1			0	1,597,000 45,000 257,000 4,000 83,000 3,000	Year 4 14,444,000 400,000 14,844,000		Year 5	Fur	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway lms j.Parking	CRUCTION COSTS Cost (from above) corvernents cor	Funded to		Year 1			0	1,597,000 45,000 257,000 4,000 83,000	Year 4 14,444,000 400,000			Fur	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking; h.Telecommun i.Electrical Sen j.Water Distrib. k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional I c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigaiton orovements spaces tication vice ution ver System System re System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees revices nsultant sts t/Environmental Fees nishings & Equipment gency ect Costs	Funded to	0	Year 1	0		0	1,597,000 45,000 257,000 4,000 83,000 3,000 504,000 2,493,000	Year 4 14,444,000 400,000 14,844,000	\$	2,026,000 2,026,000		14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energ Yeffici Total Construction 2. OTHER PROJI a.Land/existing b.Professional F c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin Total - Other Proj	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion trigaiton provements spaces tication vice tition ter System system r System ent Equipment n Costs ECT COSTS facility acquisition Fees reses reses resides tyle Evironmental Fees insishings & Equipment gency ect Costs	Funded to	0		0	\$ -	0 \$	1,597,000 45,000 257,000 4,000 83,000 3,000 504,000 2,493,000	Year 4 14,444,000 400,000 14,844,000 740,000 740,000 \$ 15,584,000	\$	2,026,000 2,026,000	\$	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energ Yeffici Total Construction 2. OTHER PROJI a.Land/existing b.Professional F c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin Total - Other Proj	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rigaiton orovements spaces tication vice ution ver System System re System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees revices nsultant sts t/Environmental Fees nishings & Equipment gency ect Costs	Funded to	0		0		0 \$	1,597,000 45,000 257,000 4,000 83,000 3,000 504,000 2,493,000	Year 4 14,444,000 400,000 14,844,000 740,000 740,000 \$ 15,584,000	\$	2,026,000 2,026,000	\$ To	14,444,000
1. BASIC CONST a.Construction Add'I/Extraordin b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energ Yeffici Total Construction 2. OTHER PROJI a.Land/existing b.Professional F c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin Total - Other Proj	CRUCTION COSTS Cost (from above) corverments cor	Funded to	0		0	\$ -	0 \$	1,597,000 45,000 257,000 4,000 83,000 3,000 504,000 2,493,000 and CIP Perior	Year 4 14,444,000 400,000 14,844,000 740,000 740,000 \$ 15,584,000	\$	2,026,000 2,026,000	\$ To	14,444,000

State University	System of Florida CII	P-3 PROJEC	T D	ETAIL Rev	rised A	nril 15 2	2019						
•	FLOIRDA ATLANTIC			LIFAL INC]	p 10, <u>-</u>	.0.0					Page	e _1of _1
Project Address:	777 Glades Road Boca Raton, FL 3343	1											
Project Title	Arts & Letters Bldg. 9	Renovation & A	dditi	on_]								
One of four buildi building underwe University Theatr	ATIVE DESCRIPTION: ngs in the Dorothy F. So nt some renovations in 2 e used as a recital hall, ttems. This project will a	2000 it does not a large lecture r	serv	e the needs , and for the	of the vatrical p	various p erforma	programs ho nces is in ne	used eed of	within the f f major repa	acility airs to	. Additional replace outd	y, th	e 530 seat equipment
designed for this	serves the music progr function. Sound transm is project will address th	ission between	room	ns and floors	remain	ns an ono	going proble	m wh	ich impacts	the c	uality of the	pract	
CIP-3, B - PROJI	ECT DESCRIPTION												
Facility/Space <u>Type</u> Teaching Lab	Net to	Gross Are		Unit Cost (Cost/GSF)* 360.84	81	ruction <u>ost</u> 1,890 0	Assumed Bid Date May-26			27	modeling Pro A	jects FTEI	
Totals *Apply Unit Cost	1500 to total GSF based on p	<u>0</u> 2,2			(<u>0</u> 0 11,890	Space Type		Net Area (NASF)		Space Type		Net Area (NASF)
Remodeling/Reno	ovation	200	00	200	4,00	0,000							
Total Construction	n - New & Rem./Renov.				4,8	11,890	Total	_	0		Total		0
CIP-3, C - SCHE	DULE OF PROJECT CO	OMPONENTS					ES ⁻	ГІМА	TED COST	S			
a.Construction	TRUCTION COSTS Cost (from above) nary Const. Costs	Funded to <u>Date</u>)	Year 1	<u>Yea</u>	<u>ar 2</u>	Year 3		Year 4		<u>Year 5</u> 4,811,890	<u>Fu</u>	4,811,890
b.Environment c.Site Preparat d.Landscape/lr e.Plaza/Walks f.Roadway Imp g.Parking; h.Telecommun i.Electrical Ser j.Water Distribu k.Sanitary Sew l.Chilled Water	al Impacts/Mitigation ion rigaiton provements spaces ication vice ution ers System System										200,000		200,000 - - 200,000
m.Storm Water n.Energy Effici Total Construction	ent Equipment		0	C	ı	0		0		0	5,011,890		- - 5,011,890
2. OTHER PROJ a.Land/existing b.Professional I c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes	ECT COSTS facility acquisition Fees Fees rvices nsultant		•			-					650,000 12,000 75,000 3,400 50,000 3,000		650,000 12,000 75,000 3,400 50,000 3,000
			0	С	ı	0		0		0	500,000 394,710 1,688,110		500,000 394,710 1,688,110
ALL COSTS 1+	2	\$ -	,	\$ -	\$	- :	\$ -	\$	-	\$	6,700,000	\$	6,700,000
	Appropriations to Date Source Fiscal Ye					t Costs E	Beyond CIP Fiscal Yea		od Amount				otal Project In IP & Beyond

TOTAL

0

TOTAL

0

6,700,000

	System of Florida CIP - 3		DETAIL R	evised Apı	ril 15,	2019				
University Name	FLOIRDA ATLANTIC UN	IVERSITY								Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434									
Project Title	Indian River Blvd. Realign	ment		_						
,	<u>, </u>	•								
The primary circul Through the years road between eas portion of the acad increased and the	TIVE DESCRIPTION: ation around the Boca Rate sall three sections of Unive t and west University Drive demic core. With the const capacity on the two lane readway with bike lanes and	rsity Blvd. have. This roadwaruction of the badway is bein	ve been enha ay serves as t new 600 bed ng strained.	nced to a for the primary residence	our lar acces halls o	ne divided bo ss for much o directly north	oulevard. Indiar of the residentia of Indian River	n River I halls , traffic	Blvd. is the s located within off this road	southern connector n the southern way has
OID A D. BDO IF	OT DECODIDATION									
Facility/Space Type	CT DESCRIPTION Net to Net Area Gross (NASF) Conversion	Gross Area (GSF) 0 0 0 0	Unit Cost (Cost/GSF			Assumed Bid Date Jul-26	Occupanc <u>Date</u> <u>Apr-27</u> Space Detail EFORE	•		jects FTER
İ		<u>0</u>		<u>0</u>	-	Space	Net Area		Space	Net Area
Totals *Apply Unit Cost t	0 o total GSF based on prima		<u>0</u>	0	0	<u>Type</u>	(NASF)		<u>Type</u>	(NASF)
Remodeling/Reno	vation]							
Total Construction	- New & Rem./Renov.				0	Total	0		Total	0
CIP-3, C - SCHED	DULE OF PROJECT COMP					ES	TIMATED COS	TS		
a.Construction	RUCTION COSTS Cost (from above)	Funded to <u>Date</u>	<u>Year 1</u>	<u>Year</u>	2	Year 3	Year 4		<u>Year 5</u>	Funded & In CIP
b.Environmenta c.Site Preparati d.Landscape/In e.Plaza/Walks f.Roadway Imp g.Parking s h.Telecommuni i.Electrical Serv j.Water Distribu k.Sanitary Sew l.Chillled Water m.Storm Water	rigaiton rovements spaces cation rice tion er System System System								4,600,000	- - - 4,600,000 - - - - - -
n.Energy Efficie Total Construction			0	0	0		0	0	4,600,000	4,600,000
2. OTHER PROJE	ECT COSTS facility acquisition fees	,		-				<u> </u>	414,000	414,000
d.Inspection Ser									75,000	75,000
e.Insurance Cor									25.000	-
f.Surveys & Tes g.Permit/Impact	ts /Environmental Fees								35,000	35,000
h.Artwork	ommornarr cos									-
	ishings & Equipment								000	_
j.Project Conting Total - Other Proje			0	0	0		0	0	232,000 756,000	232,000 756,000
ALL COSTS 1+2		\$ -	\$ -	\$		\$ -	\$ -		5,356,000	•
	Appropriations to Date Source Fiscal Year	Amount		Project Source		Beyond CIP Fiscal Year				Total Project In CIP & Beyond
	TOTAL	(0	TOTAL				0		5,356,000

0	o	015 0	220 150						
	System of Florida FLOIRDA ATLAN			I DETAIL REV	rised April 15, 2	2019			Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 3]				
Project Title	Health and Welln	ess Cente	er]				
The proposed 35, psychological ser	TIVE DESCRIPTIO ,000 GSF facility is vices requires addi th Services, Counse	intended tional res	ources to ac	commodate nee	eds. The new fac	cility will co-loca	te and allow for	expansion in t	he following areas:
This facility will be	e funded by multi ye	ear CITF	appropriatior	ns and auxiliary	funds from Stud	lent Health.			
CIP-3, B - PROJE	ECT DESCRIPTION	N let to							
Facility/Space	Net Area G	Pross Pross	Gross Area	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy <u>Date</u>		
Classrooms Offices	1,500 22,000	1.5 1.5	2,250 33,000	334.46	752,535 11,084,040	Jul-23	Aug-24 Space Detail for	Pamadaling P	rojects
Onices	22,000	1.0	-	3 333.00	-		ORE Net Area		AFTER Net Area
Totals	23500	-	35,25		- 11 026 575	<u>Type</u>	(NASF)	Space <u>Type</u>	(NASF)
	to total GSF based	on prima		_	11,836,575				
Remodeling/Reno	ovation	Γ		\neg					
Total Construction	n - New & Rem./Re	enov			11,837,000	Total	0	Total	0
CIP-3, C - SCHEI	DULE OF PROJEC	т сомр				ESTIM	ATED COSTS		
BASIC CONST a.Construction	RUCTION COSTS Cost (from above)		ONENTS Funded to <u>Date</u>	<u>Year 1</u> 1,817,000	<u>Year 2</u> 5,000,000	ESTIM <u>Year 3</u> 5,020,000	ATED COSTS Year 4	<u>Year 5</u>	Funded & In CIP 11,837,000
BASIC CONST a.Construction Add'l/Extraordir b.Environmenta	RUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigatio	3	Funded to		5,000,000	Year 3		<u>Year 5</u>	11,837,000
BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir	RUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigatio ion	3	Funded to			Year 3		Year 5	
BASIC CONST a.Construction Add'I/Extraordir b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp	RUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigatio ion rigation	3	Funded to		5,000,000 75,000	Year 3		<u>Year 5</u>	11,837,000 - 75,000
BASIC CONST a.Construction Add'/Extraordir b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walk f.Roadway Imp g.Parking h.Telecommun	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation orovements spaces ication	3	Funded to		5,000,000 75,000 75,000	Year 3		<u>Year 5</u>	11,837,000 - 75,000 75,000 - - - 625,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice	3	Funded to		5,000,000 75,000	<u>Year 3</u> 5,020,000	<u>Year 4</u>	Year 5	11,837,000 - 75,000 75,000 - - -
BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice ution per System	3	Funded to		5,000,000 75,000 75,000 50,000	<u>Year 3</u> 5,020,000	<u>Year 4</u>	Year 5	11,837,000 - 75,000 75,000 - - - 625,000 50,000
BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parkings h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice ution rer System System System	3	Funded to		5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000	<u>Year 4</u>	Year 5	11,837,000 - 75,000 75,000 - - - 625,000 50,000 50,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment. c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parkings h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation vovements spaces ication vice ution er System System System ent Equipment	3	Funded to <u>Date</u>		5,000,000 75,000 75,000 50,000 50,000	<u>Year 3</u> 5,020,000	<u>Year 4</u>	Year 5	11,837,000 - 75,000 75,000 - - 625,000 50,000 50,000 75,000 - -
BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribt k.Sanitary Sen l.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice tition rey System System or System ent Equipment n Costs	3	Funded to <u>Date</u>	1,817,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 - - - 625,000 50,000 75,000 - - - 50,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional F	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice ution ter System System System ent Equipment n Costs facility acquisition Fees	3	Funded to <u>Date</u>	1,817,000 0 1,817,000 1,137,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 - - - 625,000 50,000 75,000 - - 50,000 12,837,000
BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking; h.Telecommun i.Electrical Sen j.Water Distribt k.Sanitary Sen i.Chilled Water m.Storm Water n.Energy Effici Total Construction OTHER PROJI a.Land/existing b.Professional c.Fire Marshall d.Inspection Se	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation vovements spaces ication vice ution er System System ent Equipment n Costs ECT COSTS facility acquisition Fees Frees rvices	3	Funded to <u>Date</u>	0 1,817,000 1,817,000 32,000 120,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 625,000 50,000 75,000 50,000 12,837,000 1,137,000 32,000 120,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment. c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion ion rigation rovements spaces ication vice ution ver System System System ert System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees rvices nsultant	3	Funded to <u>Date</u>	1,817,000 0 1,817,000 1,137,000 32,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 625,000 50,000 50,000 50,000 12,837,000 12,000 32,000 120,000 8,000 25,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/lr e.Plaza/Walks f.Roadway Imp g.Parking	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion ion rigation rovements spaces ication vice ution ver System System System ert System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees rvices nsultant	on	Funded to <u>Date</u>	1,817,000 1,817,000 1,137,000 32,000 120,000 8,000 25,000 1,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 625,000 50,000 75,000 50,000 12,837,000 120,000 32,000 120,000 8,000 25,000 1,000
1. BASIC CONST a.Construction Add'I/Extraordir b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen- j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional F c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impacl h.Artwork i.Moveable Furr	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation provements spaces ication vice ution rer System System ent Equipment n Costs ECT COSTS facility acquisition fees Fees rvices rsucks ts VEnvironmental Feenshings & Equipment	es es	Funded to <u>Date</u>	1,817,000 1,817,000 1,137,000 32,000 120,000 8,000 25,000 1,000 60,000	5,000,000 75,000 75,000 50,000 75,000 5,325,000	Year 3 5,020,000 75,000 50,000 5,145,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 625,000 50,000 50,000 75,000 50,000 12,837,000 12,837,000 120,000
1. BASIC CONST a.Construction Add'I/Extraordir b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imm g.Parking; h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional I c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tee g.Permit/Impacl h.Artwork	RUCTION COSTS Cost (from above) lary Const. Costs al Impacts/Mitigatio ion rigation vice rer System System System or System ent Equipment on Costs ECT COSTS facility acquisition facility acquisitio	es es	Funded to <u>Date</u>	1,817,000 1,817,000 1,137,000 32,000 120,000 8,000 25,000 1,000	5,000,000 75,000 75,000 50,000 50,000 75,000	<u>Year 3</u> 5,020,000 75,000	<u>Year 4</u> 550,000	Year 5	11,837,000 - 75,000 75,000 625,000 50,000 75,000 50,000 12,837,000 12,837,000 120,000 8,000 25,000 1,000 60,000
1. BASIC CONST a.Construction Add'l/Extraordir b.Environment c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking; h.Telecommun i.Electrical Sen j.Water Distrib. k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici Total Construction 2. OTHER PROJI a.Land/existing b.Professional I c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation rigation rigation rer System System System ert System ent Equipment n Costs facility acquisition rees Fees Fees rvices sultant sts t/Environmental Fe nishings & Equipme gency ect Costs	es ent	Funded to <u>Date</u>	1,817,000 1,137,000 1,137,000 120,000 1,000 60,000 300,000 0 1,683,000	5,000,000 75,000 75,000 50,000 75,000 5,325,000	Year 3 5,020,000 75,000 50,000 5,145,000 380,000 380,000	<u>Year 4</u> 550,000 550,000 2,450,000 2,450,000		11,837,000 75,000 75,000 625,000 50,000 75,000 50,000 12,837,000 12,837,000 120,000 8,000 25,000 1,000 60,000 2,450,000 880,000
1. BASIC CONST a.Construction Add'I/Extraordir b.Environment: c.Site Preparat d.Landscape/Ir e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommun i.Electrical Sen j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Effici. Total Construction 2. OTHER PROJI a.Land/existing b.Professional Ir c.Fire Marshall d.Inspection Se e.Insurance Cof.Surveys & Tes g.Permit/Impact h.Artwork i.Moveable Furr j.Project Contin. Total - Other Proj	RUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigatio ion rigation rigation reresponder sysaces ication vice ution rer System System System ent Equipment n Costs facility acquisition fees Fees rvices sultant sts t/Environmental Fe nishings & Equipme gency ect Costs 2 Appropriations to	es ent	Funded to <u>Date</u>	1,817,000 1,137,000 1,137,000 120,000 1,000 60,000 300,000 0 1,683,000	5,000,000 75,000 75,000 50,000 75,000 5,325,000 200,000 200,000 \$ 5,525,000	Year 3 5,020,000 75,000 50,000 5,145,000 380,000 380,000	Year 4 550,000 550,000 2,450,000 2,450,000 3,000,000		11,837,000 - 75,000 75,000 625,000 50,000 75,000 50,000 12,837,000 12,837,000 120,000 8,000 25,000 1,000 60,000 2,450,000 880,000 4,713,000

	System of Florida CI FLOIRDA ATLANTIC		T DE	TAIL Rev	vised April	15,	2019					Page	_1of _1
Project Address:	777 Glades Road Boca Raton, FL 3343	4			-]								
Project Title	Breezeway Expansion	- Northern Con	nector]								
A central feature the major acaden blistering sun and activities that pro		c element, also i xterior corridor p	eferre rovide	d to as the s places f	e "Breezew or informal	ay," mee	does more t tings, collab	han ji oratio	ust provide pr on, student ga	oteo	ction from So rings, socializ	uth Flo zing, ai	orida's nd other
provide a safe pe for students and s	oject will extend the Bred destrian overhead cross student athletes, the aca tudent Union located on	swalk from the a ademic space wi	cadem thin th	nic core to is comple:	the future x will serve	Schr as r	nidt Academ ationally red	ic an	d Athletic Co	mple	x. Envisione	d as a	new hub
CIP-3, B - PROJI	ECT DESCRIPTION Net to												
Facility/Space <u>Type</u>	Net Area Gross (NASF) Convers	Gross Area	-	Jnit Cost ost/GSF)*		ion	Assumed Bid Date Jul-26 B Space		Occupancy <u>Date</u> May-27 ace Detail for RE Net Area			FTER	Net Area
Totals	0	<u>0</u>	0		0	0	Type		(NASF)		Type		(NASF)
*Apply Unit Cost	to total GSF based on p	rimary space typ	е										
Remodeling/Reno	ovation												
Total Construction	n - New & Rem./Renov.					0	Total	_	<u>0</u>		Total		<u>0</u>
CIP-3. C - SCHE	DULE OF PROJECT C	OMPONENTS					ES	TIMA	TED COSTS				
BASIC CONST a.Construction	FRUCTION COSTS Cost (from above) hary Const. Costs	Funded to <u>Date</u>		Year 1	Year 2	!	Year 3		Year 4		<u>Year 5</u> 2,360,000	Fund	ded & In CIP 2,360,000
	al Impacts/Mitigation tion												-
e.Plaza/Walks f.Roadway Imp g.Parking	provements spaces												-
h.Telecommun i.Electrical Ser j.Water Distribu	vice												-
k.Sanitary Sew I.Chilled Water	ver System System												-
m.Storm Water n.Energy Effici Total Construction	ent Equipment		0	C)	0		0	C)	2,360,000		2,360,000
2. OTHER PROJ			-						-		_,,		
b.Professional I											600,000		600,000
c.Fire Marshall d.Inspection Se	ervices										40,000		40,000
													- -
h.Artwork i.Moveable Furi j.Project Contin	nishings & Equipment gency										500,000		500,000
Total - Other Proj			0	C		0		0	C)	1,140,000		1,140,000
ALL COSTS 1+2	2	\$ -	\$	-	\$ -		\$ -	\$	-	\$	3,500,000	\$	3,500,000
	Appropriations to Date Source Fiscal Ye				Project C Source CITF		Beyond CIP Fiscal Yea 20	r	od Amount 3,000,000	_			al Project In

TOTAL

0

TOTAL

3,000,000

6,500,000

State University University Name				CT D	ETAIL Re	vis	sed April 1	5,	2019						Page	1of_1
Project Address:	777 Glades F Boca Raton,															
Project Title	Breezeway E	xpansion - S	outhern Cor	nnec	tor_]										
CIP-3 A - NARRA Proposed as the to the Student Ur while serving as a	second phase nion. Known as	of the Breeze S Diversity W	ay, this 24' v	vide	pedestrian	100	rridor provi	de	s an acti	ve ga	theri	ng spine fo	r stı	udent organiza	ation a	
Initial plans for Pl incorporation of s													enh	ance landscap	oe and	l lighting,
CIP-3, B - PROJ	ECT DESCRIP	TION														
Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Are (GSF) <u>0</u>		Unit Cost (Cost/GSF)		Construction Cost 0	n	Assun Bid D Jul-2	ate_		Occupancy <u>Date</u> Jul-2				
			<u>0</u> <u>0</u>				<u>0</u> 0 0 0	ſ		BE	Spa FOR		or R	emodeling Pro	ojects AFTEF	2
Totals	0	- -	<u>0</u> 0	0		_	<u>0</u>	0	Spac <u>Typ</u>	се		Net Area (NASF)		Space <u>Type</u>		Net Area (NASF)
*Apply Unit Cost	to total GSF ba	sed on prima	ary space ty	ре												
Remodeling/Ren	ovation]														
Total Constructio	n - New & Ren	n./Renov.				=		0	Tota	al	_	0		Total		0
CIP-3, C - SCHE	DIII E OE BBC	LECT COM	DONENTS							ЕСТ	INAAT	ED COST	0			1
1. BASIC CONST	TRUCTION CC	STS	Funded to Date)	Year 1		Year 2		<u>Year</u>		IIVIA	Year 4	3	Year 5	<u>Fur</u>	ided & In CIP
a.Construction Add'l/Extraordir b.Environment	nary Const. Co al Impacts/Miti	sts														-
c.Site Preparated d.Landscape/lite																-
e.Plaza/Walks																-
f.Roadway Imp g.Parking																-
h.Telecommun																-
i.Electrical Serj.Water Distribution																-
k.Sanitary Sew	er System															-
I.Chilled Water m.Storm Water																-
n.Energy Effici	ent Equipment															-
Total Constructio	n Costs			0		0		0			0		0	-		-
OTHER PROJ a.Land/existing b.Professional	facility acquisi	tion												600,000		-
c.Fire Marshall														600,000		600,000
d.Inspection Se																-
e.Insurance Co f.Surveys & Tes																-
g.Permit/Impac		al Fees														-
h.Artwork i.Moveable Furi	nishinas & Fau	inment														-
j.Project Contin	gency	ipinont												49,000		49,000
Total - Other Proj			\$ -	0	\$ -	0	\$ -	0	\$	_	0 \$		0	649,000 \$ 649,000	\$	649,000 649,000
00010 1T.			Ψ -		-									φ 0πσ,000		
	Appropriation Source	ns to Date Fiscal Year	Amount			C	Project Cos Source CITF CITF	sts	Beyond '		6	d Amount 3,851,000 4,000,000				tal Project In P & Beyond
	TOTAL			0			ΓΟΤΑL					7,851,000				8,500,000

	System of Florida CIP - 3 PROJECT DETAIL Re	vised April 15, 2019
University Name	FLOIRDA ATLANTIC UNIVERSITY	Page _1of _1_
Project Address:	777 Glades Road Boca Raton, FL 33434	
Project Title	A.D. Henderson University School	ם
CID 2 A MADDA	TIVE DESCRIPTION:	

CIP-3 A - NARRATIVE DESCRIPTION:
In FY19-20 FAU A.D. Henderson University School received \$11.5 million appropriaton towards design and replacement of the existing A.D. Henderson Complex.

Based on the existing conditions and on going emergency repairs, the university is in despearte need of starting construction by summer 2020. A portion of the appropriation received in FY20 will be applied towards planning and design of the proposed new A.D. Henderson University School complex. The balance of the construction funds are being requested in FY21 to accommodate this schedule.

The school will be contributing \$3 million from private donations to support the total project cost.

		Net to							
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy		
Type	(NASF)	Conversion	(GSF)	(Cost/GSF)*	Cost	Bid Date	<u>Date</u>		
Classrooms	31,696	1.50	47,544	292.95	13,928,015	<u>Jul-21</u>	Aug-22		
Teaching Labs	7,865	1.50	11,798	312.52	3,686,955				
Offices	12,710	1.40	17,794	305.45	5,435,177		Space Detail for	Remodeling Proj	ects_
Auditorium/Exhibit	19,912	1.20	23,894	335.65	8,020,155	BEF	FORE	AF	FTER
Gymnasium	24,049	1.20	28,859	224.18	6,469,566	Space	Net Area	Space	Net Area
_		_			<u>0</u>	Type	(NASF)	Type	(NASF)
Totals	96,232		129,889		37,539,868				
*Apply Unit Cost to total GSF based on primary space type									
Remodeling/Renova	ation								
	18268	1.48	27009	70.24	1,897,000				
Total Construction -	New & Rem	n./Renov.			39,436,868	Total	0	Total _	0

						=		
CIP-3, C - SCHEDULE OF PROJECT COM	PONENTS							
	Funded to							
1. BASIC CONSTRUCTION COSTS	Date	Year 1	Year 2	Year 3	Year 4	Year 5	Fur	nded & In CIP
a.Construction Cost (from above)	7,168,700	32,268,000						39,436,700
Add'I/Extraordinary Const. Costs								
b.Environmental Impacts/Mitigation								-
c.Site Preparation		500,000						500,000
d.Landscape/Irrigaiton		41,000						41,000
e.Plaza/Walks		300,000						300,000
f.Roadway Improvements								-
g.Parking _130 spaces		325,000						325,000
h.Telecommunication		525,000						525,000
i.Electrical Service		500,000						500,000
j.Water Distribution								-
k.Sanitary Sewer System		275,000						275,000
I.Chilled Water System		1,000,000						1,000,000
m.Storm Water System		50,000						50,000
n.Energy Efficient Equipment								-
Total Construction Costs	7,168,700	35,784,000	0	C) C)	0	42,952,700
2. OTHER PROJECT COSTS								
a.Land/existing facility acquisition								
b.Professional Fees	3,169,100							3,169,100
c.Fire Marshall Fees	105,200							105,200
d.Inspection Services	405,300							405,300
e.Insurance Consultant	26,200							26,200
f.Surveys & Tests	25,000 500							25,000
g.Permit/Impact/Environmental Fees h.Artwork								500
	100,000		0.000.000					100,000
i.Moveable Furnishings & Equipment	500.000	4 000 000	3,602,800					3,602,800
j.Project Contingency Total - Other Project Costs	4,331,300	1,666,900 1,666,900	3,602,800	C) (0	2,166,900 9,601,000
Total - Other Project Costs	4,331,300	1,000,900	3,002,000	·	, ,)		9,601,000
ALL COSTS 1+2	\$11,500,000	#########	\$ 3,602,800	\$ -	\$ -	\$ -	\$	52,553,700
Appropriations to Date Source Fiscal Year	Amount		Project Costs E Source	Beyond CIP Per Fiscal Year	riod Amount			tal Project In IP & Beyond
Course Fiscal Feat	, unount		000100	. 10001 1 001	, anount		01	a boyond
TOTAL	0		TOTAL)		52,553,700
						_	_	•

State University	System of Florida CIP - 3 PROJECT DETAIL	Revised April 15, 2019	
University Name	FLOIRDA ATLANTIC UNIVERSITY		Page _1of _1
Project Address:	777 Glades Road		
	Boca Raton, FL 33434		
Project Title	Medical Building (College of Medicine)		

CIP-3 A - NARRATIVE DESCRIPTION:

In February 2011, Florida Atlantic University's Charles E. Schmidt College of Medicine was granted preliminary accreditation by the Liaison Committee on Medical Education (LCME) and started recruiting students for the College's charter medical school inaugural class in fall 2011.

The initial medical program was established to accommodate 64 students per class and has been housed in an existing 95,000 square-foot facility on the Boca Raton campus, designed specifically for the medical education program and for FAU's masters, doctoral and certificate programs in the biomedical sciences. In 2015 FAU funded and constructed a 24,000 square foot building to accommodate the increased need for space in support of the College of Medicine programs. Two floors of the newly completed building, will be dedicated to the College of Medicine faculty and medical labs. Additionally, the College is current leasing space in the Research and Development Park to accommodate its simulation center and has plans to expand the lease to support the clinical skills lab.

In addition to addressing the space shortfall to accommodate the current student enrollment; the university anticipates a need to increase the medical student class size to address the predicted physician shortage. An increase beyond 64 students per class for the College of Medicine, will require a new building to provide additional teaching labs, faculty offices, research facilities and an expanded Trauma Simulation Center.

The new medical school also requires creation of a Practice Plan which will be initially housed in the Research Park, but would be relocated to campus with the construction of the first phase of a new Medical Building. The first phase of this facility will provide for the teaching laboratories and the Practice Plan associated with the medical school.

FAU is currently pursuing a capital campaign for donor funds to supplement the requested PECO project for the construction of a 12,000 net square feet of research space as part of the Medical Building.

CIP-3, B - PROJECT DESCRIPTION							
Net to Net to	25,500 59,500 20,400 <u>0</u> 0	Unit Cost (Cost/GSF)* 349.20 328.35 415.70	Construction <u>Cost</u> 8,904,600 19,536,825 8,480,280 <u>0</u> 0		Occupancy <u>Date</u> Dec-23 <u>Space Detail for</u> -ORE Net Area (NASF)	Remodeling F Space Type	Projects AFTER Net Area (NASF)
Totals 62,000 *Apply Unit Cost to total GSF based on prim	105,400 arv space type		36,921,705				
Remodeling/Renovation		ļ					
Total Construction - New & Rem./Renov.			36,921,705	Total	0	Total	<u>0</u>
CIP-3, C - SCHEDULE OF PROJECT COM	Funded to			ESTIM	ATED COSTS		
BASIC CONSTRUCTION COSTS a.Construction Cost (from above) Add'l/Extraordinary Const. Costs b.Environmental Impacts/Mitigation	<u>Date</u>	Year 1	<u>Year 2</u> 36,922,000	Year 3	Year 4	<u>Year 5</u>	Funded & In CIP 36,922,000
c.Site Preparation d.Landscape/Irrigation e.Plaza/Walks f.Roadway Improvements g.Parking spaces h.Telecommunication i.Electrical Service j.Water Distribution k.Sanitary Sewer System I.Chilled Water System m.Storm Water System n.Energy Efficient Equipment Total Construction Costs	0	0	300,000 300,000 150,000 450,000 1,650,000 500,000 100,000 750,000 200,000 43,157,000	C	0 0		300,000 300,000 150,000 450,000 1,635,000 500,000 100,000 750,000 200,000 100,000 0 43,157,000
2. OTHER PROJECT COSTS a.Land/existing facility acquisition b.Professional Fees c.Fire Marshall Fees d.Inspection Services e.Insurance Consultant f.Surveys & Tests g.Permit/Impact/Environmental Fees	J	3,539,500 102,000 333,800 25,700 30,000 3,000					3,539,501 102,001 333,801 25,701 30,001
h.Artwork i.Moveable Furnishings & Equipment j.Project Contingency			100,000 2.033.000	4,971,000			100,000 4,971,000 2,033,000
Total - Other Project Costs	0	4,034,000	2,133,000	4,971,000	-	-	11,138,000
ALL COSTS 1+2	\$ -	\$4,034,000	\$ 45,290,000	\$ 4,971,000	\$ -	\$ -	\$ 54,295,000
Appropriations to Date Source Fiscal Year	Amount		Project Costs Beg Source	ond CIP Perio Fiscal Year	od Amount		Total Project In CIP & Beyond
TOTAL	0		TOTAL		0		54,295,00