



Item: BF: A-2

Tuesday, June 4, 2019

**SUBJECT: APPROVAL OF THE USAGE OF UNIVERSITY RESOURCES BY
DIRECT SUPPORT ORGANIZATIONS.**

PROPOSED BOARD ACTION

Approval of the usage of University resources by Direct Support Organizations (DSO).

BACKGROUND INFORMATION

The state's Auditor General has requested that each State University will annually obtain BOT approval of actual resources provided to the DSOs.

IMPLEMENTATION PLAN/DATE

July 1, 2019.

FISCAL IMPLICATIONS

N/A.

Supporting Documentation: Presentation of Usage of University Resources by DSOs

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Direct Support Organization

Use of University Property, Facilities and Personnel

DSO	Property	Facilities sq. ft.	No. of Personnel	Personnel Cost
FAUF	\$2,819	2,455	16	\$1,009,793
FAUFC	-	-	5	\$59,652
FAURC	-	-	4	\$58,387
HBOIF	-	888	-	-