

Item: <u>AS: I-2</u>

COMMITTEE ON ACADEMIC AND STUDENT AFFAIRS Tuesday, February 11, 2020

SUBJECT: REPORT ON RESEARCH

PROPOSED COMMITTEE ACTION

No action is necessary. This item is only informational.

BACKGROUND INFORMATION

Dr. Daniel Flynn, Vice President for Research, will give a general update on the Division of Research, with a focus on opportunities for expanded federal engagement.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation: PowerPoint Presentation

Presented by: Dr. Daniel Flynn, VP for Research

Phone: 561-297-0268

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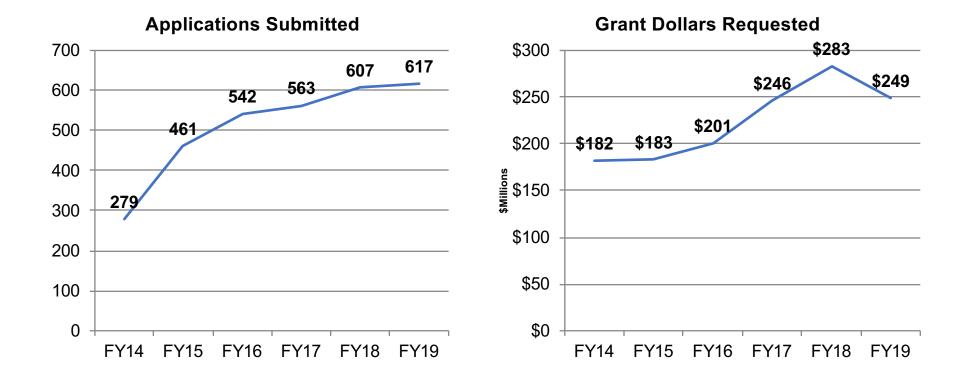
FY19 Research Report Final Research Activity and Tech Transfer

FAU Board of Trustees Committee on Academic and Student Affairs

February 11, 2020

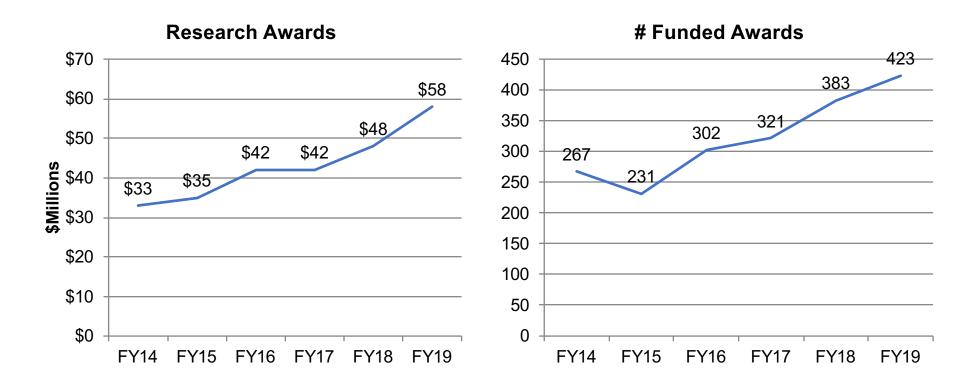


Grant Submission Activity





Grant Awards



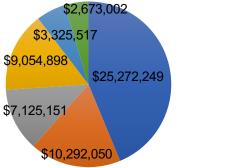
Data indicate success in getting awards may reflect in part the reduction in dollars requested for FY19.



Source of FAU Extramural Awards

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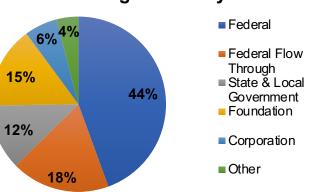




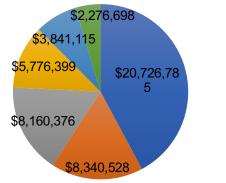
Туре



FY19 funding source by %



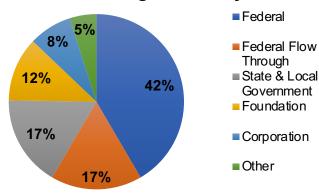
FY18 Funding Type



Federal Federal Flow Through State & Local Government Foundation Corporation

Other

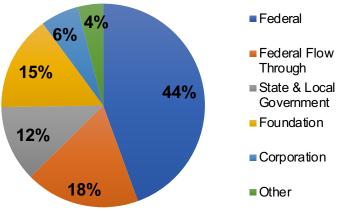
FY18 funding source by %



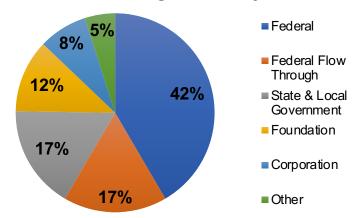
Trends

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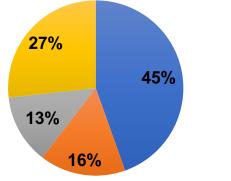
FY19 funding source by %



FY18 funding source by %



FY17 Funding source by %

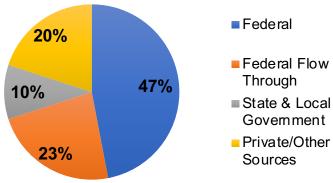


Federal Federal Flow Through State & Local

Government Private/Other

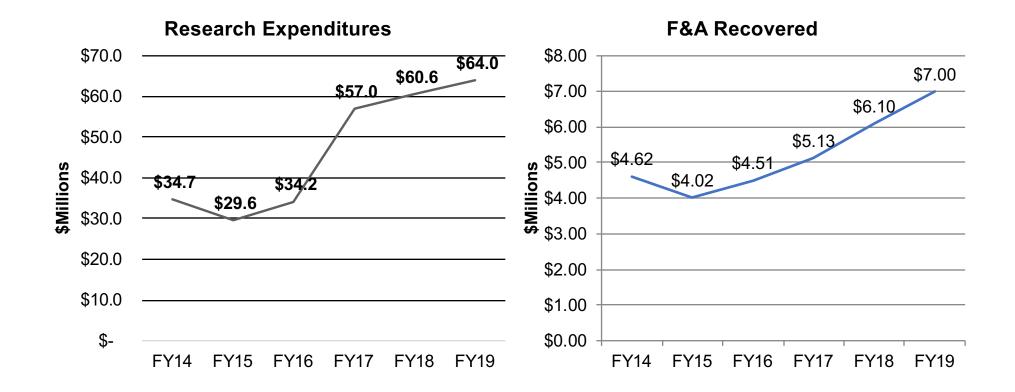
Sources

FY16 Funding source by %





Research Expenditures

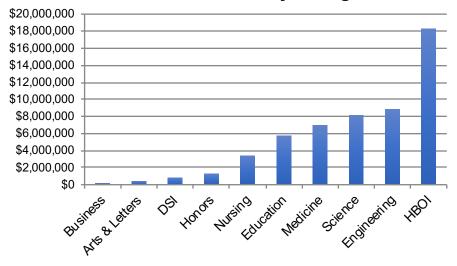


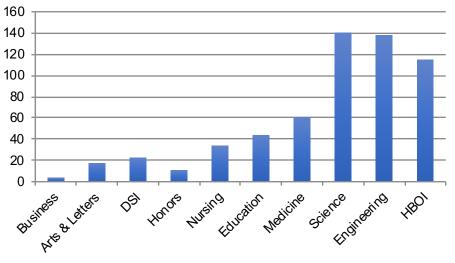


FY19 Awards and ProposalsData by college

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FY19 Awards data by college





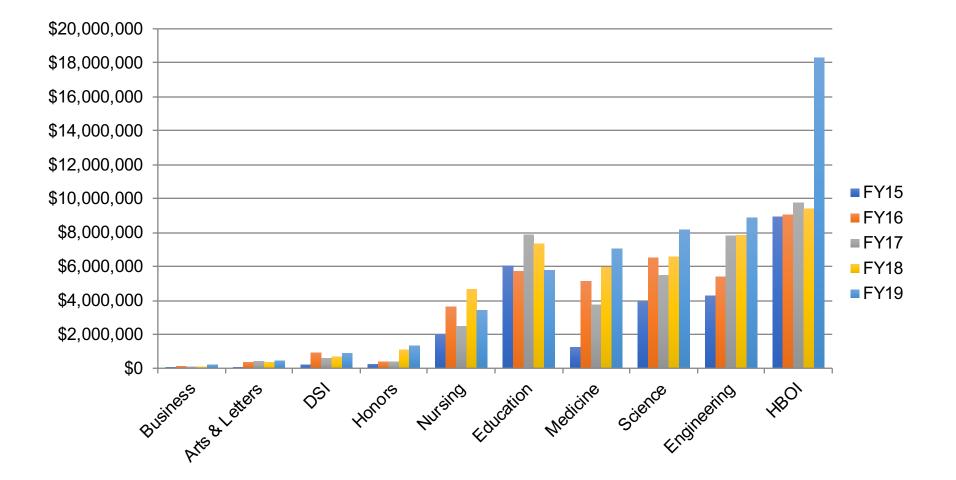
College	FY15	FY16	FY17	FY18	FY19
Arts & Letters	\$9,836	\$388,936	\$436,398	\$380,260	\$479,972
Medicine	\$1,254,916	\$5,133,661	\$3,767,118	\$5,952,483	\$7,029,719
Business	\$20,000	\$155,000	\$105,000	\$105,000	\$227,450
DSI	\$246,198	\$940,889	\$619,778	\$693,282	\$899,409
Education	\$6,035,939	\$5,730,888	\$7,879,128	\$7,339,801	\$5,793,473
Engineering	\$4,294,516	\$5,394,076	\$7,815,054	\$7,840,300	\$8,868,136
Honors	\$260,723	\$414,230	\$397,873	\$1,110,190	\$1,349,867
Nursing	\$2,031,596	\$3,632,006	\$2,494,633	\$4,656,664	\$3,433,953
Science	\$3,937,764	\$6,502,178	\$5,502,732	\$6,562,442	\$8,161,868
НВОІ	\$8,915,405	\$9,035,015	\$9,752,470	\$9,407,149	\$18,306,253

College	FY15	FY16	FY17	FY18	FY19
Arts & Letters	3	12	7	9	18
Medicine	43	56	62	67	61
Business	1	3	1	3	4
DSI	13	24	13	26	23
Education	3t	32	37	42	44
Engineering	101	148	144	140	138
Honors	3	1	6	10	11
Nursing	18	24	25	34	34
Science	125	119	146	128	140
НВОІ	97	89	109	237	115

FY19 Proposals

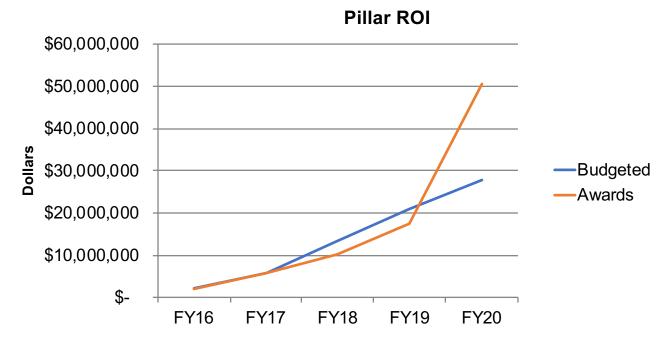


College Awards - Trend Lines





Pillar ROI



Notes - Cumulative over each year

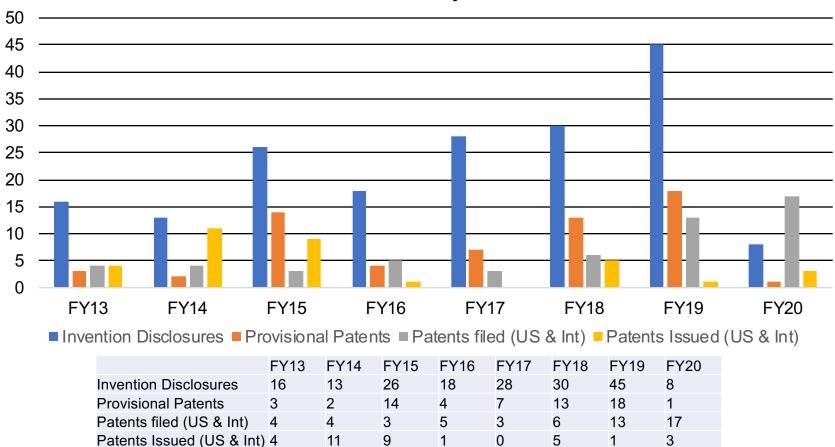
- Awards= total grant award, all years while at FAU, for new hires only
- Budgeted=Dollars budgeted for pillar (not spent, which is less)
- FY20 Large increase due to Federal lobbying efforts (\$23M to HBOI, \$5M to Engineering, speculating \$5M of additional awards where FY19 was \$7M (conservative)



Tech Transfer Activity

Patents Issued (US & Int) 4

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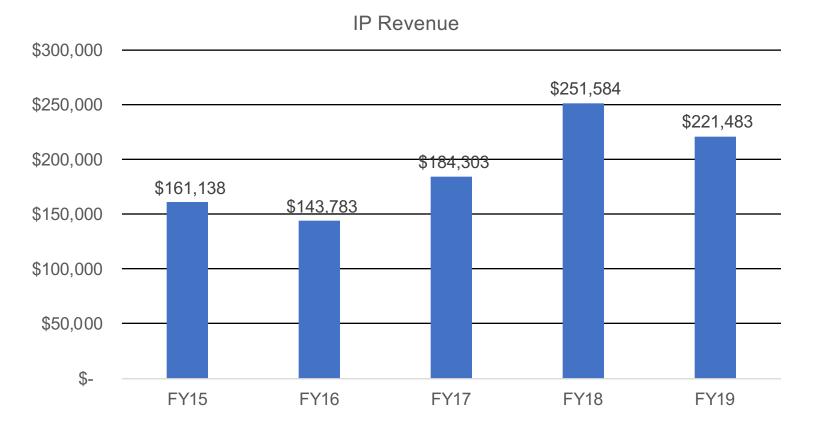
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IP Activity



Tech Transfer Activity

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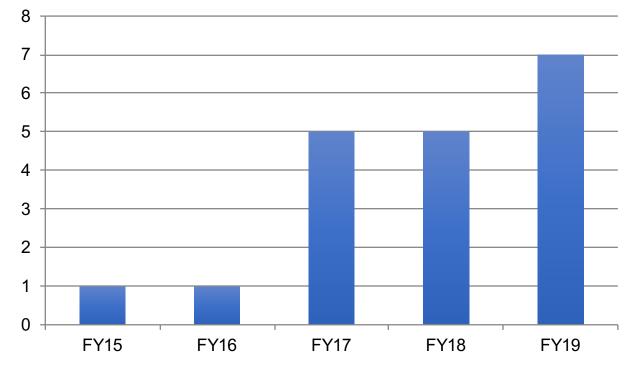


FY18 shows a one-time sale of a 'dormant' patent for \$85k



FAU Startup Companies

New FAU-derived Startups





Current status of FAU faculty startups FLORIDA ATLANTIC UNIVERSITY

Class #:	Company Name	Active; solid progress	Stalled	Mothballed	Dead	Unsure of status
1	I-Team Connect					1
2	Candidate.Guru				1	
4	Bionic Glove Project		1			
4	KISScientific Instruments			1		
4	Symptify					1
4	Neuro Pharmalogics Inc.		1			
4	Maji Gear		1			
5	Intercept TeleHealth Solutions		1			
5	MMP Biopharma		1			
5	PQSecure Technologies	1				
5	Videopura	1				
5	VoxelRx			1		
6	Contiguity Spatial Solutions	1				
6	ExtremeComms Lab	1				
6	SciKey Diagnostics		1			
6	Team SparX	1				
6	MedBios			1		
6	BiUwAVe	1				
6	MelanomaDx		1			

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Equity Stakes

- Faculty Derived companies & Tech Runway
 - Exit Fee
 - Percent of revenue (after some threshold)

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