The Florida legislature approved the BOG recommended performance metrics with the following impact on FAU:

$5.2m from this year’s budget and $1.7m from recurring funds based on last year’s performance for a negative fiscal impact of $6.9m.

These funds are currently being withheld but are subject to restoration based on an improvement plan to be presented this summer and positive progress reports in December and May to the BOG. There are currently no guidelines as to what constitutes an acceptable plan or progress. This year the Provost’s office and the Senate have worked on strategies for student success and the metrics for 2013-14 do show improvement so there is reason for guarded optimism. However, the scheduled delay in the restoration of funds and the uncertainty of the decision criteria may slow some expenditures, including faculty hires. At present there is no reduction plan for this “temporary” loss of revenue.