FAU BOT Approved August 23, 2022



Educational Plant Survey

Amended

Florida Atlantic University

Effective

August 2022-June 30, 2025

Table of Contents

Educational Plant Survey Overview1
Accountability Plan Excerpt/Enrollment Planning2
Amended Educational Plant Survey Checklist4
Notification of EPS Requirements5
University Response to Notification7
Building Condition Assessments
Buildings with Unsatisfactory Conditions17
The Complete List for Validation
Amended Needs Assessment21
Space Needs by Space Type
Amended Complete Inventory23
Unsatisfactory Space to be Terminated31
Unsatisfactory Space to be Demolished32
Amended Ineligible Space for Space Need Calculation33
Unsatisfactory Space with No Action Required
Unsatisfactory Space to be Remodeled/Renovated35
Amended Projects Under Construction
Amended Requested Projects for Survey Recommendation
Amended Projects Funded for Planning
Amended Recommended New Construction Projects
Recommended Projects for Remodeling40
Recommended Projects for Renovation41
Amended Recommendations of the Survey Team42

EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using "uniform data sources and criteria" (Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution's sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors' staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

Required EPS Elements

- Recommendation(s) for existing facilities
- Recommendation(s) for new facilities
- Projected capital outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor's Office.

BOT Approved 4/21/2020



ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level [all degree-seeking students, all campuses]

UNDERGRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	24,229	24,225	23,766	23,238	23,424					
APPROVED GOALS		•	24,474	24,257	23,887	24,371	24,870	25,384		
PROPOSED GOALS						23,905	24,174	24,448	24,727	25,010
GRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	4,656	4,856	4,901	4,868	4,940					
APPROVED GOALS			4,901	4,950	4,917	4,966	5,016	5,066		
PROPOSED GOALS						4,989	5,039	5,090	5,141	5,192

Fall Headcount Enrollment by Student Type [all degree-seeking students, all campuses]

		-								
UNDERGRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
FTIC: New	3,474	3,192	2,793	3,165	3,284	3,500	3,500	3,500	3,500	3,500
FTIC: Returning	8,422	8,587	8,750	8,681	8,916	8,961	9,005	9,050	9,096	9,141
Transfer: FCS w/ AA	7,202	7,391	7,175	6,715	6,234	6,359	6,486	6,616	6,748	6,883
Transfer: Other	4,308	4,195	4,167	3,890	4,128	4,211	4,295	4,381	4,468	4,558
Post-Baccalaureates	823	860	881	787	862	875	888	901	915	929
Subtotal	24,229	24,225	23,766	23,238	23,424	23,905	24,174	24,448	24,727	25,010
GRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Master's	3,538	3,728	3,756	3,677	3,704	3,698	3,735	3,772	3,810	3,848
Research Doctoral	796	759	766	781	796	790	798	806	814	822
Professional Doctoral	322	369	379	410	440	502	507	512	517	522
Subtotal	4,656	4,856	4,901	4,868	4,940	4,989	5,039	5,090	5,141	5,192
TOTAL	28,885	29,081	28,667	28,106	28,364	28,894	29,213	29,538	29,867	30,202

Note: This table reports this number of students enrolled by student type categories. These headcounts only include those seeking a degree – unclassified students (eg, dual enrolled) are not included. The student type for undergraduates is based on the 'Type of Student at Most Recent Admission'. The First Time in College (FTIC) student was admitted in the same fall term or in the preceding summer term – this includes those who were re-admitted as FTICs.



ENROLLMENT PLANNING (cont.)

Percent of Baccalaureate-Seeking Resident Undergraduates Earning 15+ Credits [Fall term]

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	9	9	10	12	15		•	•	•	
APPROVED GOALS				•	13	15	16	17		
PROPOSED GOALS						15	16	17	18	19

Full-Time Equivalent (FTE) Enrollment by Course Level

TOTAL	23,914	24,488	24,831	24,920	25,416	25,741	26,069	26,402	26,739	27,080
GRAD 2	534	527	541	564	576	582	588	594	600	606
GRAD 1	2,599	2,653	2,854	2,917	2,918	2,948	2,977	3,007	3,037	3,067
UPPER	11,841	11,876	11,997	12,063	12,137	12,297	12,459	12,624	12,790	12,959
LOWER	8,940	9,432	9,439	9,376	9,785	9,914	10,045	10,178	10,312	10,448
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours for all students during an academic (summer, fall, spring) year. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

Percent FTE Enrollment by Method of Instruction

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
UNDERGRADUATE										
All Distance (100%)		18	20	22	24	28	29	30	30	30
Primarily Dist. (80-99%)		1	1	1	1	1	1	1	1	1
Hybrid (50-79%)		4	5	5	5	5	5	5	5	5
Classroom (0-49%)		77	74	72	70	66	65	64	64	64
GRADUATE										
All Distance (100%)		29	31	35	37	38	39	40	40	40
Primarily Dist. (80-99%)		0	0	0	0	0	0	0	0	0
Hybrid (50-79%)		5	5	5	5	5	5	5	5	5
Classroom (0-49%)		66	63	61	58	57	56	55	55	55



Educational Plant Survey

Amended Educational Plant Survey Checklist

EPS Survey Year: Amended 2022-2023 University: FAU

EPS Process Name	Start Date	End Date
Notification Process	15-JUL-20	18-MAR-21
Survey Team Members	09-NOV-20	30-MAR-21
Pre-validation	18-MAR-21	19-MAR-21
Agenda	16-MAR-21	16-MAR-21
Validation	16-MAR-21	30-MAR-21
Needs Assessment	10-AUG-22	12-AUG-22
Requested Projects for survey recommendation	10-AUG-22	12-AUG-22
Survey Team Recommendation Letter	10-AUG-22	12-AUG-22
President Acknowledgement of the EPS		
Recommendations	12-AUG-22	12-AUG-22
EPS Draft preparation	15-AUG-22	15-AUG-22
Board of Trustees Approval	22-AUG-22	22-AUG-22
BOG Approval		
Final EPS Document		



Office of the Chancellor 325 West Gaines Street, Suite 1614 Tallahassee, FL 32399 Phone 850.245.0466 Fax 850.245.9685 www.flbog.edu

July 15, 2020

MEMORANDUM

- TO: Dr. John Kelly, President Florida Atlantic University
- FROM: Kevin Pichard, Director Finance and Facilities
- SUBJECT: Requirements for the Florida Atlantic University Educational Plant Survey

This memorandum is to advise you that in accordance with s. 1013.31(1), Florida Statutes, an Educational Plant Survey ("Survey") is required to be conducted at Florida Atlantic University for the upcoming fiscal year, 2020–2021. This section requires each Survey to be conducted by the Board of Trustees or an agency employed by the Board of Trustees. If you request our assistance for the upcoming Survey, expenses incurred for travel and accommodations by the survey team will be paid by the Board of Governors.

The purpose of the Educational Plant Survey is to recommend capital projects that the university may then request from the Board for the next five (5) years based on an evaluation of comprehensive facility needs. The Board of Governors has a recommended approach to achieving survey validation customized to meet the unique situation of each university.

The Survey consists of two components: Validation and Needs Assessment. Once assistance is requested and accepted, the Board of Governors' staff will work with university staff as required to complete the work. It is strongly recommended that you coordinate with your space utilization and analysis personnel in developing your team. In your request for assistance, please identify who the primary contact will be.

Dr. John Kelly, President July 15, 2020 Page 2 of 2

Please contact Ken Ogletree in the Board of Governors' office to schedule and set up an initial coordination and procedures discussion necessary for Florida Atlantic University to complete the survey process within the fiscal year. Mr. Ogletree can be reached at (850) 245-9254 or via email at <u>Kenneth.Ogletree@flbog.edu</u>.

c: Mr. Tim Jones, Vice Chancellor, Finance & Administration/Chief Financial Officer Kenneth Ogletree, Sr. Architect Kristine Azzato, Facilities Planner Azita Dotiwala, Director of Budget and Planning, Florida Atlantic University Corina Mavrodin, Space Coordinator of Utilization and Analysis, Florida Atlantic University



Administrative Affairs 777 Glades Road, AD10-339 Boca Raton, FL 33431 tel: 561.297.6319 fax: 561.297.2777

October 13, 2020

Mr. Kevin Pichard, Director Finance and Facilities Florida Board of Governors 325 West Gaines Street, STE 1614 Tallahassee, FL 32399

Dear Mr. Pichard:

In accordance with Section 1013.31, Florida Statues, which requires an Educational Plant Survey be conducted at least once every five years, I am requesting assistance with our upcoming Educational Plant Survey. I am appointing Azita Dotiwala, Numa Rais and Corina Mavrodin as the Survey Team Facilitators for Florida Atlantic University. Due to the current circumstances with the pandemic, the details of the Educational Plant Survey will need to be determined at a later date.

If additional information is needed, please contact Corina Mavrodin, Coordinator-Space Utilization and Analysis at 561-239-8955.

Sincerely,

Stacy Volnick

Vice President for Administrative Affairs and Chief Administrative Officer

cc: Kenneth Ogletree, Florida Board of Governors Kristine Azzato, Florida Board of Governors Azita Dotiwala, Director, Budget and Planning Numa Rais, Director Design and Construction Services Corina Mavrodin, Coordinator, Space Utilization and Analysis

An Equal Opportunity/Equal Access Institution



Educational Plant Survey

Building Condition Assessment Form

EPS Survey Year : 2020-2021 **University :** FAU

This report lists the Building Condition Assessment forms for all the buildings that turned 25 years old since the last Educational Plant Survey.

		Document	Document Sent
Document Title	Document Type	Comment	Date
Arts and Letters -Arts & Humanities	Building Condition Form	Bldg. 52	3/1/2021
Arts and Letters - Performing Arts	Building Condition Form	Bldg. 51	3/1/2021
Arts and Letters - Visual Arts	Building Condition Form	Bldg. 53	3/1/2021
Chiller Building	Building Condition Form	Bldg. BC50	3/1/2021
College of Education	Building Condition Form	Bldg. 47	3/1/2021
College of Education Kiosk	Building Condition Form	Bldg. 47-A	3/1/2021
Liberal Arts	Building Condition Form	Bldg. BC49	3/1/2021

		<u>20</u>	<u>)20</u>		
University Name:	FLORIDA A	TLANTIC UNI	VERSITY	Date:	11/23/2020
Building Name:	ARTS & LE	ITERS - ARTS	& HUMANITIES	Building No.	52
Building Occupancy Dat		1994		Building Age:	26
Building Envelope:				Condition C	Code: 1
Window/Gla	azing:		Condition Code:	1	
Exterior Wa			Condition Code:	1	
Foundation:			Condition Code:	1	
Exterior Do	ors		Condition Code:	1	
Building Roof System:				Condition C	Code: 1
Mechanical Systems:					Code: 1
HVAC Syste			Condition Code: Condition Code:	1	
Elevator Sys	stems:		Condition Code:	1	
Electrical System:				Condition C	Code: 1
Lighting			Condition Code: Condition Code:	1	
Grounding					
Internal Dist	ribution		Condition Code:	1	
Plumbing System:				Condition C	Code: 1
Fixtures			Condition Code: Condition Code:	1	
Piping			Condition Code:	1	
Building Interior					Code: 1
Doors			Condition Code:	1	
Ceilings			Condition Code:	1	
Floors			Condition Code:	1	
Walls/Partiti	ions		Condition Code:	1	
Life Safety Systems					Code: 1
Fire Alarm			Condition Code:		
Fire Suppres			Condition Code:		
Emergency	Generator		Condition Code:	1	
Notes:					
		Complet	ed By: Fac	dy Iskarous - DCS Projec Name, Title	t Manager
Condition Codes:				runic, ruc	
	Building compon	ent is suitable for c	ontinued use with norr	nal maintenance.	
	-	oital renewal. The a	pproximate cost is not	greater than 25% of the est	imated replacement
2 cost of the con Renewal B. N	-	ninimal capital rene	ewal. The approximate	cost is greater than 25% but	not greater than 50%

of the estimated replacement cost of the component.
 Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.

		2	<u>.020</u>			
University Name:	FLORIDA A	TLANTIC UN	IVERSITY	Date:		11.19.2020
Building Name:	ARTS & LET	ITERS - PERF	ORMING ARTS			
Building Occupancy Da	te:	1994		Building Age:	-	26
Building Envelope:				Co	ndition Code:	1.5
Window/Gl	azing:		Condition Code:	: 1	_	
Exterior Wa	all:		Condition Code: Condition Code: Condition Code:	2		
Foundation	:		Condition Code:	1		
Exterior Do	ors		Condition Code:	2		
Building Roof System:				Cor	ndition Code: _	2
Mechanical Systems:				Co	ndition Code:	1.5
HVAC Syst	tem:		Condition Code:	2	_	
Elevator Sy	stems:		Condition Code: Condition Code:	1		
Electrical System:				Cor	ndition Code:	1
Lighting			Condition Code: Condition Code:	: 1	_	
Grounding			Condition Code:	. 1		
Internal Dis	tribution		Condition Code:	1		
Plumbing System:				Co	ndition Code:	1
Fixtures			Condition Code: Condition Code:	. 1	_	
Piping			Condition Code:	1		
Building Interior				Co	ndition Code:	1
Doors			Condition Code: Condition Code:	. 1	_	
Ceilings			Condition Code:	1		
Floors			Condition Code:	ll		
Walls/Partit	tions		Condition Code:	1		
Life Safety Systems				Co	ndition Code:	NA
Fire Alarm			Condition Code:		_	
Fire Suppre	ssion		Condition Code:	1		
Emergency	Generator		Condition Code:	1		
Notes:						
		Comple	ted By: Fad	ly Iskarous - DC	S Project Manar	nger
				Name, Title		
Condition Codes: 1 Satisfactory	. Building compon	ent is suitable for	continued use with norr	nal maintenance.		

2 cost of the component.

Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
of the estimated replacement cost of the component.

Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.

⁵ **Replacement**. Component should be replaced.

		<u>2(</u>	<u>)20</u>				
University Name:	FLORIDA ATL	ANTIC UNI	VERSITY	Date:		11/20/2020	
Building Name:	ARTS & LETT	ERS - VISUA	L ARTS	Building No.		53	
Building Occupancy Date		1994		Building Age	: _	26	
Building Envelope:				Co	ondition Code:	1.75	
Window/Glaz	zing:		Condition Code:	: 1	-		
Exterior Wall	l:		Condition Code:	2	-		
Foundation:			Condition Code:	: 1	-		
Exterior Door	rs		Condition Code:	3	-		
Building Roof System:				Co	ndition Code: _	2	
Mechanical Systems:				Co	ondition Code:	2	
HVAC System	m:		Condition Code:	: 2	-		
Elevator Syst	ems:		Condition Code:	N/A	-		
Electrical System:				Co	ondition Code:	2	
Lighting			Condition Code: Condition Code:	: 2			
Grounding			Condition Code:	: 1			
Internal Distr	ibution		Condition Code:	. 1	-		
Plumbing System:				Co	ndition Code:	1	
Fixtures			Condition Code: Condition Code:	:1	_		
Piping			Condition Code:	1	-		
Building Interior				Co	ndition Code:	3	
Doors			Condition Code:	: 3	_		
Ceilings			Condition Code:	$\begin{array}{c} 3\\ 3\\ 3\\ 3\\ 3\\ 3\\ 3\end{array}$	-		
Floors			Condition Code:	3	-		
Walls/Partitic	ons		Condition Code:	3	-		
Life Safety Systems					ndition Code:	1	
Fire Alarm			Condition Code:		-		
Fire Suppress			Condition Code:		-		
Emergency C	enerator		Condition Code:	: <u>N/A</u>	-		
Notes:							
		Complete	ed By: Fa		CS Project Mana	iger	
				Name, Title			
<u>Condition Codes:</u> 1 Satisfactory. I	Puilding component	is suitable for a	ontinued use with nor	mal maintananaa			
			ontinued use with norr opproximate cost is not			ranlacament	
2 cost of the corr	-	i ichewai. The a	ipproximate cost is not	greater mail 239	o or the estimated	repracement	
Renewal B. No	-	-	ewal. The approximate	cost is greater the	an 25% but not gre	eater than 50%	
	•	1					

Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of thecomponent.

2020

University Name: FLORIDA ATLANTIC		ATLANTIC UNI	VERSITY	Date:		11.18.2020
Building Name:	CHILLER H	BUILDING		Building No.		BC50
Building Occupancy Dat	e:	1994		Building Age:		26
Building Envelope:				Cond	lition Code:	1.5
Window/Gla	zing:		Condition Code:	: 1		
Exterior Wal	1:		Condition Code:	: 1		
Foundation:			Condition Code:	: <u> </u>		
Exterior Doc	rs		Condition Code:	3		
Building Roof System:				Cond	lition Code: <u>N</u>	/A
Mechanical Systems:				Cond	lition Code:	4
HVAC Syste	em:		Condition Code:	: 4		
Elevator Sys	tems:		Condition Code:	N/A		
Electrical System:				Cond	ition Code:	2
Lighting			Condition Code:	2		
Grounding			Condition Code:	$\frac{2}{2}$		
Internal Dist	ribution		Condition Code:	2		
Plumbing System:				Cond	ition Code:	1
Fixtures			Condition Code:	1		
Piping			Condition Code: Condition Code:	1		
Building Interior				Cond	lition Code:	3
Doors			Condition Code:			
Ceilings			Condition Code:	3		
Floors			Condition Code:	3		
Walls/Partiti	ons		Condition Code:	3		
Life Safety Systems				Cond	lition Code:	N/A
Fire Alarm			Condition Code:			
Fire Suppres	sion		Condition Code:			
Emergency C			Condition Code:			
Notes:						
		Complet	ed By: Fa	dy Iskarous - DCS	Project Manag	er
				Name, Title		
Condition Codes:	Duildin a agree o	nont is suitable for a	ontinued use with nom	nal maintananaa		
			continued use with norr approximate cost is not		f the estimated re	placement
2 cost of the cor	nponent.	-		-		-
			ewal. The approximate	cost is greater than 2	25% but not grea	ter than 50%
		ost of the component apital renewal. The	nt. approximate cost is gre	ater than 50% of the	replacement cos	t of the

4 component.

		<u>2020</u>					
University Name:	FLORIDA ATLAN	TIC UNIVER	SITY		Date:		12/4/2020
Building Name:	COLLEGE OF ED	UCATION			Building No.		47
Building Occupancy Date	:	1993			Building Age:	_	27
Building Envelope:					Co	ndition Code:	1.25
Window/Glaz	zing:	C	Condition	Code:	1	_	
Exterior Wall	:	(Condition	Code:	2		
Foundation:		(Condition	Code:	1		
Exterior Door	CS	(Condition	Code:	1		
Building Roof System:					Co	ndition Code: _	2
Mechanical Systems:					Co	ndition Code:	2
HVAC System	m:	(Condition	Code:	3	_	
Elevator Syst	ems:	(Condition	Code:	1		
Electrical System:					Co	ndition Code:	2
Lighting		(Condition	Code:	2	_	
Grounding		(Condition	Code:	2 2 2		
Internal Distr	ibution	(Condition	Code:	2		
Plumbing System:					Co	ndition Code:	1.5
Fixtures		(Condition	Code:	1 2		
Piping		(Condition	Code:	2		
Building Interior						ndition Code:	1.25
Doors		(Condition	Code:	1		
Ceilings		(Condition	Code:	1		
Floors		(Condition	Code:	2		
Walls/Partitic	ons	(Condition	Code:	1		
Life Safety Systems					Co	ndition Code:	1
Fire Alarm		(Condition	Code:	1	_	
Fire Suppress	ion	(Condition	Code:	1		
Emergency C	enerator	(Condition	Code:	1		
Notes: <u>1. Exterior with a second sec</u>	ndows need washing	4. Certain	areas of f	floring	in the hallways	need replaceme	nt.
2. Exterior wa	all need painting						
3. Some secti	ons of metal frames su	upporting stairs	are very	rusty a	t the first floor	landi due to wate	er intrusion
		Completed By	y:			Project Manager,	DCS
					Name, Title		
<u>Condition Codes:</u> 1 Satisfactory . H	Building component is su	itable for contin	ued use wi	th norm	al maintenance.		

Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacementcost of the component.

Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
 of the estimated replacement cost of the component.

Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.

		<u>2020</u>					
University Name:	FLORIDA ATLAN	TIC UNIVER	SITY		Date:		12/4/2020
Building Name:	COLLEGE OF ED	UCATION			Building No.		47
Building Occupancy Date	:	1993			Building Age:	_	27
Building Envelope:					Co	ndition Code:	1.25
Window/Glaz	zing:	C	Condition	Code:	1	_	
Exterior Wall	:	(Condition	Code:	2		
Foundation:		(Condition	Code:	1		
Exterior Door	CS	(Condition	Code:	1		
Building Roof System:					Co	ndition Code: _	2
Mechanical Systems:					Co	ndition Code:	2
HVAC System	m:	(Condition	Code:	3	_	
Elevator Syst	ems:	(Condition	Code:	1		
Electrical System:					Co	ndition Code:	2
Lighting		(Condition	Code:	2	_	
Grounding		(Condition	Code:	2 2 2		
Internal Distr	ibution	(Condition	Code:	2		
Plumbing System:					Co	ndition Code:	1.5
Fixtures		(Condition	Code:	1 2		
Piping		(Condition	Code:	2		
Building Interior						ndition Code:	1.25
Doors		(Condition	Code:	1		
Ceilings		(Condition	Code:	1		
Floors		(Condition	Code:	2		
Walls/Partitic	ons	(Condition	Code:	1		
Life Safety Systems					Co	ndition Code:	1
Fire Alarm		(Condition	Code:	1	_	
Fire Suppress	ion	(Condition	Code:	1		
Emergency C	enerator	(Condition	Code:	1		
Notes: <u>1. Exterior with a second sec</u>	ndows need washing	4. Certain	areas of f	floring	in the hallways	need replaceme	nt.
2. Exterior wa	all need painting						
3. Some secti	ons of metal frames su	upporting stairs	are very	rusty a	t the first floor	landi due to wate	er intrusion
		Completed By	y:			Project Manager,	DCS
					Name, Title		
<u>Condition Codes:</u> 1 Satisfactory . H	Building component is su	itable for contin	ued use wi	th norm	al maintenance.		

Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacementcost of the component.

Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
of the estimated replacement cost of the component.

Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.

		<u>2</u>	020			
University Name:	FLORIDA	ATLANTIC UN	IVERSITY	Date:		11/23/2020
Building Name:	COLLEGE	OF EDUCATIO	N KIOSK	Building No.		47-A
Building Occupancy Da	ite:	1993		Building Age:	_	27
Building Envelope:				Conditi	ion Code:	1
Window/G	lazing:		Condition Code:			
Exterior W	-		Condition Code:	: 1		
Foundation	:		Condition Code:	: 1		
Exterior Do	oors		Condition Code:	: 1		
Building Roof System:				Conditi	ion Code:	1
Mechanical Systems:				Conditi	ion Code:	1
HVAC Sys	tem:		Condition Code:			
Elevator Sy			Condition Code: Condition Code:	: 1		
Electrical System:				Conditi	ion Code:	1
Lighting			Condition Code: Condition Code:	: 1		
Grounding			Condition Code:	1		
Internal Dis	stribution		Condition Code: Condition Code:	: 1		
Plumbing System:				Conditi	ion Code:	1.5
Fixtures			Condition Code:			
Piping			Condition Code:			
Building Interior				Conditi	ion Code:	1
Doors			Condition Code:	: 1		
Ceilings			Condition Code:	: 1		
Floors			Condition Code:	: 1		
Walls/Parti	tions		Condition Code:	: 1		
Life Safety Systems				Conditi	ion Code:	N/A
Fire Alarm			Condition Code:	:		
Fire Suppre	ession		Condition Code:	:		
Emergency	Generator		Condition Code:	:		
Notes: <u>1. The struct</u>	cture apears to b	e in very good co	ndition			
		Comple	ted By: Willia	am Mbwambo, Proje	ct Manager, I	DCS
				Name, Title		
Condition Codes:						
			continued use with norr approximate cost is not		he estimated re	placement
2 cost of the co	omponent.	-		-		-
			ewal. The approximate	cost is greater than 259	% but not great	er than 50%
	-	cost of the compone apital renewal. The	nt. approximate cost is gre	eater than 50% of the re	placement cost	t of the

4 component.

		<u>202</u>	<u>20</u>		
University Name:	FLORIDA A	TLANTIC UNIV	ERSITY	Date:	11.30.2020
Building Name:	LIBERAL A	RTS BUILDING		Building No.	BC49
Building Occupancy Da	te:	1994		Building Age:	26
Building Envelope:				Condition Cod	e: 1
Window/Gl	U		Condition Code:	:1_	
Exterior Wa			Condition Code:	: 1	
Foundation			Condition Code:	: 1	
Exterior Do	ors		Condition Code:	:1	
Building Roof System:				Condition Cod	e:2
Mechanical Systems:				Condition Cod	e: 2.5
HVAC Sys	tem:		Condition Code: Condition Code:	: 3	
Elevator Sy	stems:		Condition Code:	: 2	
Electrical System:				Condition Cod	e: 1.75
Lighting			Condition Code: Condition Code:	:2	
Grounding					
Internal Dis	tribution		Condition Code:	2	
Plumbing System:				Condition Cod	e: <u>1</u>
Fixtures			Condition Code: Condition Code:	: 1	
Piping			Condition Code:	:1	
Building Interior					e: <u>1</u>
Doors			Condition Code:	: 1	
Ceilings			Condition Code:	: 1	
Floors			Condition Code:	: 1	
Walls/Partit	tions		Condition Code:	: 1	
Life Safety Systems				Condition Cod	e: <u>1</u>
Fire Alarm			Condition Code:		
Fire Suppre			Condition Code:		
Emergency	Generator		Condition Code:	:1	
Notes:					
		Completed	l By: Fa	dy Iskarous - DCS Project M	lanager
		*		Name, Title	
Condition Codes:	D '11'				
		ent is suitable for con			
2 cost of the co	omponent.		-	t greater than 25% of the estima	-
Renewal B.	Needs more than n	ninimal capital renew	al. The approximate	cost is greater than 25% but no	t greater than 50%

of the estimated replacement cost of the component.
 Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.



Buildings with Unsatisfactory Conditions

This is a list of buildings with unsatisfactory building conditions to be included in the Educational Plant Survey for Validation.

Оссиру	Site			Building		Act Gross Sq	
DT	ID	Building ID	Building Name	condition	Permanent	Ft	Comments
196611	1	9	ARTS AND LETTERS	Renovation	Y	110,366	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades, acoustics in music studios etc.
199312	1	47	COLLEGE OF EDUCATION	Renovation	Y	93,187	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades etc.
199703	1	55	PHYSICAL SCIENCE	Renovation	Y	97,056	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades etc.
199005	1	43	SCIENCE BUILDING	Renovation	Y	128,250	This building was flagged for validation of a completed renovation to Math Emporium suite 150 only. This building is also flagged for future renovation of HVAC system, windows, fire alarm system, roof, emergency lighting and electrical system replacement, as well as stairwell upgrades and interior/exterior reconditioning.
1964	1	3	S.E. WIMBERLY LIBRARY	Renovation	Y	161,686	This building was flagged for validation of a completed renovation in Suite 103. This building is also flagged for future renovation to HVAC system, windows, fire alarm system, roof, emergency lighting and electrical system replacement, as well as stairwell upgrades and interior/exterior reconditioning.



The Complete List for Validation

The complete list of buildings included in the Educational Plant Survey.

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
			5				HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
			ARTS AND LETTERS-ARTS				upgrades, acoustics in music studios
196611	1	0009	AND LETTERS	Renovation	Υ	110,366	etc.
							Renovation for Institutional
				Other Buildings need to			Effectiveness and Analysis on 3rd
200412	1	0012	BEHAVIORAL SCIENCES	be Validated	Y	64,589	floor
							HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
199312	1	0047	COLLEGE OF EDUCATION	Renovation	Y	93,187	upgrades etc.
							Multiple renovations on first and
				Other Buildings need to			second floor. The main lobby was
1982	1	0036	COLLEGE OF ENGINEERING	be Validated	Y	59,419	also opened up at 2nd floor.
							Suite 119 only that was renovated
				Other Buildings need to			to a multipurpose space for
200412	8	MC17	FAU-RESEARCH FACILITY	be Validated	Y	42,490	meetings and teaching.
				Other Buildings need to			Building was repurposed for FAU
200209	8	MC08	HIBEL MUSEUM ART	be Validated	Y	4,903	High School.
							Renovations for Human Resources
				Other Buildings need to			on 1st (suite 114) and second floor
1964	1	0004	INSTRUCTIONAL SERVICES	be Validated	Y	33,469	and renovation for Teaching Lab 103
				Other Buildings need to			Part of 1st floor only for renovation
199406	10	BC49	LIBERAL ARTS BLDG	be Validated	Y	112,525	to One Stop Shop.



The Complete List for Validation

Occupy	Site	Building				Act Gross	
Date	ID	ID	Building Name	Building Condition	Permanent	Sq Ft	Comments
201911	1	103B	PARKING ADDITION	Satisfactory Space	Y	3,208	-
201911	1	103A	PARKING ADDITION	Satisfactory Space	Y	4,240	-
							First floor in Parking Garage III was
				Other Buildings need to			repurposed for Executive Education
201312	1	0103	PARKING GARAGE III	be Validated	Y	312,065	offices and academic space.
							HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
199703	1	0055	PHYSICAL SCIENCE	Renovation	Y	97,056	upgrades etc.
201711	4	PJ14	PINE JOG GREEN HOUSE	Satisfactory Space	N	303	-
							This building was flagged for
							validation of a completed renovation
							in Suite 103. This building is also
							flagged for future renovation to
							HVAC system, windows, fire alarm
							system, roof, emergency lighting and
							electrical system replacement, as
							well as stairwell upgrades and
1964	1	0003	S.E. WIMBERLY LIBRARY	Renovation	Y	161,686	interior/exterior reconditioning.
			SCHMIDT FAMILY COMPLEX				
			FOR ACADEMIC AND				
201911	1	0107	ATHLETIC EXCELLENCE	Satisfactory Space	Y	80,889	-



The Complete List for Validation

Occupy	Site	Building				Act Gross	
Date	ID	ID	Building Name	Building Condition	Permanent	Sq Ft	Comments
							This building was flagged for
							validation of a completed renovation
							to Math Emporium suite 150 only.
							This building is also flagged for
							future renovation of HVAC system,
							windows, fire alarm system, roof,
							emergency lighting and electrical
							system replacement, as well as
							stairwell upgrades and
199005	1	0043	SCIENCE BUILDING	Renovation	Y	128,250	interior/exterior reconditioning.
				Other Buildings need to			Renovation on 1st and 3rd floors for
199012	1	0044	SOCIAL SCIENCE BUILDING	be Validated	Y	102,973	Sandler School of Social Work.
				Other Buildings need to			Suite 8 was repurposed for
1964	1	T006	TEMPORARY	be Validated	N	9,100	Architecture.



Amended Needs Assessment

This report includes the sum of the room areas rolled up at the university level for the five year Educational Plant Survey report.

Space Type	Classroom	Teaching Lab	Study	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Space needs by Space type	185,555	231,944	374,965	624,942	520,785	46,389	83,326	92,778	117,697	2,278,381
Current Inventory	228,528	234,482	173,270	612,212	222,766	50,091	4,739	25,117	94,006	1,645,211
Net Space needs	(42,973)	(2,538)	201,695	12,730	298,019	(3,702)	78,587	67,661	23,691	633,170
Percent of Space needs met	123.16%	101.09%	46.21%	97.96%	42.78%	107.98%	5.69%	27.07%	79.87%	72.21%
Unsatisfactory space to be terminated	0	0	0	0	0	0	0	0	0	0
Unsatisfactory space to be demolished	0	0	0	0	0	0	0	0	0	0
Ineligible Space for Space										
Calculation	19,890	15,678	270	25,569	0	350	0	0	309	62,066
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Unsatisfactory space with no action required	0	0	0	0	0	0	0	0	0	0
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Unsatisfactory Space to be Remodeled/Renovated	23,477	70,785	106,906	91,999	27,123	20,965	1,352	0	2,349	344,956
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Projects under construction	0	0	4,340	6,507	27,185	0	0	0	0	38,032
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space Needs Met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%



Educational Plant Survey

Space Needs by Space Type

EPS Survey Year: 2020-2021 **University**: FAU **Report Term**: 202008

Space Factors

Classroom :	9
Teaching Lab :	11.25
Study :	13.5
Research Lab :	18.75
Auditorium :	2.25
Instructional Media :	3
Office :	22.5
Gymnasium :	4.5
Campus Support Service :	4.2375

The space the university should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should correspond to 30 credit hour FTE standard.

											Campus	
Tr	aditional	Online			Teaching		Research		Instructional		Support	
FT	E	FTE	Classroom	Study	Lab	Office	Lab	Auditorium	Media	Gymnasium	Service	Total NASF
	18,827.75	8.947.46	185,555	374,965	231,944	624,942	520,785	46,389	83,326	92,778	117,697	2278,381



Amended Complete Inventory

This report includes the sum of the room areas rolled up at the building level for the Five-Year Educational Plant Survey

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
18	FAU HARBOR BRAN	HB11	ACTED ADMINISTRATION BLDG	0	0	0	2,738	345	0	0	0	0
4	PINE JOG CENTER	PJ12	ADMINISTRATION/CLASSROOM BUILDING	3,164	0	0	4,141	0	0	0	0	0
1	FAU BOCA RATON	79-A	ALZHEIMERS DAY CARE	0	428	0	0	0	0	0	0	0
1	FAU BOCA RATON	79	ALZHEIMER'S RESEARCH & CARE	0	432	0	279	111	0	0	0	0
18	FAU HARBOR BRAN	HB04	AQUACULTURE OFFICE BUILDING	0	0	0	2,184	1,270	0	0	0	0
1	FAU BOCA RATON	38	ARENA	0	0	3,906	0	1,469	0	0	25,117	0
1	FAU BOCA RATON	52	ARTS & LETTERS - ARTS & HUMANITIES	534	0	1,124	13,460	0	0	0	0	0
1	FAU BOCA RATON	51	ARTS & LETTERS - PERFORMING ARTS	2,825	0	3,093	1,252	0	8,926	0	0	0
1	FAU BOCA RATON	53	ARTS & LETTERS - VISUAL ARTS	0	0	13,629	2,371	0	0	0	0	0



University: FAU

SITE	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
	FAU		ARTS AND	CLASSICOUVI	31001	LAD	OTTICL	Lau	LATID.	IVILDIA	UTIVI	JEIVICE
	BOCA		LETTERS AND									
1	RATON	T010	NURSING	0	0	4,496	152	0	0	0	0	0
	FAU		ARTS AND									
	BOCA		LETTERS-ARTS									
1	RATON	9	AND LETTERS	6,827		13,406	8,835		20,334	1,352		
	FAU											
1	BOCA RATON	11	ATHLETIC FIELD HOUSE	0	0	0	560	0	0	0	0	0
1		11		0	0	0	500	0	0	0	0	0
	FAU		BARROWS									
10	HARBOR	110.20	MARINE OPS	0	0	0	2 200	552	0	0	0	0.000
18	BRAN FAU	HB38	BUILDING	0	0	0	3,399	553	0	0	0	9,668
	BOCA		BARRY KAYE									
1	RATON	25	HALL	2,412	0	0	7,056	0	0	0	0	0
	FAU				-	-	.,	-	-		-	
	BOCA		BEHAVIORAL									
1	RATON	12	SCIENCES	645	0	2,901	16,004	15,903	0	0	0	241
	FAU		BIOMEDICAL									
	HARBOR		MARINE									
18	BRAN	HB16	RESEARCH BMR	0	0	0	898	1,024	0	0	0	142
	FAU		C E LYNN									
	BOCA		COLLEGE OF									
1	RATON	84	NURSING	8,696	2,948	5,030	18,870	0	952	0	0	0
10	FAU	DOFO	CHILLER			0	452	0		<u> </u>		200
10	DAVIE	BC50	BUILDING	0	0	0	153	0	0	0	0	399
	FAU		CLASSROOM									
8	JUPITER	MC12	AND OFFICES	2,371	0	1,083	4,088	0	0	0	0	0



SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
	FAU											
	BOCA		COLLEGE OF						_	_		
1	RATON	86	BUSINESS	15,249	1,003	6,058	5,854	0	0	0	0	0
	FAU											
	BOCA		COLLEGE OF							-	-	
1	RATON	47	EDUCATION	10,685	1,143	11,065	26,826	964	0	0	0	0
	FAU		0011505.05									
	BOCA	26	COLLEGE OF	0	1.246	7 776	44.000	45 224	•	0	0	25
1	RATON	36	ENGINEERING	0	1,246	7,776	11,089	15,324	0	0	0	25
	FAU											
	BOCA	22	COMPUTER	2 5 0 7	0	1 1 7 0	20.000	0	0	325	0	0
1	RATON	22	CENTER	3,507	0	1,178	20,696	0	0	325	0	0
	FAU BOCA		CULTURE &									
1	RATON	97	SOCIETY	11,231	0	0	23,853	0	1,561	0	0	0
1		97		11,251	0	0	23,033	0	1,501	0	0	0
	FAU		DAVIE									
10	DAVIE	BC53	GREENHOUSE	0	0	0	131	2,877	0	0	0	0
	FAU											
10	DAVIE	BC90	DAVIE WEST	7,418	649	1,337	12,911	21,177	0	0	0	378
	FAU											
	BOCA	07	DESANTIS	2	- 40	405			004	100		
1	RATON	87	PAVILION	0	542	485	4,804	0	821	193	0	0
	FAU											
	BOCA	75	E R BALDWIN	0	0	0	526		0	0	0	0
1	RATON	75	HOUSE	0	0	0	526	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
18	FAU HARBOR BRAN	HB28	EDUCATION CENTER WEST ANNEX	1,880	0	0	169	0	0	0	0	0
1	FAU BOCA RATON	96	ENGINEERING EAST	2,077	7,529	12,065	19,999	4,195	0	0	0	584
1	FAU BOCA RATON	85	ENVIRONMENTAL HEALTH SUPPORT FACILITY	0	0	0	0	0	0	0	0	5,281
4	PINE JOG CENTER	PJ13	EXIBIT GALLERY BUILDING	0	0	0	0	0	2,443	0	0	0
18	FAU HARBOR BRAN	HB27	FACILITIES	0	0	0	1,145	0	0	0	0	8,919
18	FAU HARBOR BRAN	HB01	FAU MARINE SCIENCE BLDG.	0	0	0	8,351	15,574	0	0	0	373
8	FAU JUPITER	MC17	FAU-RESEARCH FACILITY	0	0	0	2,306	22,654	0	0	0	0
1	FAU BOCA RATON	11-A	FIELDHOUSE WEST	0	0	0	568	3,151	0	0	0	0
1	FAU BOCA RATON	24	FLEMING HALL	5,240	0	2,989	13,187	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	73	GENERAL CLASSROOM NORTH	5,695	0	0	0	0	0	0	0	0
1	FAU BOCA RATON	2	GENERAL CLASSROOM SOUTH	20,611	6,244	1,826	7,219	0	0	593	0	0
1	FAU BOCA RATON	49	GLADYS DAVIS PAVILION	0	0	0	2,921	0	0	0	0	0
18	FAU HARBOR BRAN	HB21	GUARD HOUSE	0	0	0	170	0	0	0	0	0
8	FAU JUPITER	MC13	HARRIET L WILKES HARRIET L.	642	0	576	933	904	0	0	0	44
8	FAU JUPITER	MC01	WILKES HONORS COLLEGE	772	0	4,575	4,322	1,517	0	0	0	0
8	FAU JUPITER	MC07	HIBEL FINE ARTS BUILDING	445	0	1,050	1,524	471	0	0	0	0
18	FAU HARBOR BRAN	HB45	HURRICANE SHELTER	0	0	0	0	0	0	0	0	6,453
1	FAU BOCA RATON	41	INFORMATION BOOTH AT GLADES RD	0	0	0	42	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	4	INSTRUCTIONAL SERVICES	0	111	3,368	8,038	0	0	335	0	0
18	FAU HARBOR BRAN	HB34	JOHNSON HOUSE	0	0	0	0	174	0	0	0	0
1	FAU BOCA RATON	10	KENNETH R WILLIAMS ADMIN BLG	0	0	0	32,774	0	0	1,177	0	10,820
8	FAU JUPITER	MC11	LIBRARY	0	16,538	0	705	0	0	0	0	0
8	FAU JUPITER	MC02	MACARTHUR ADM/CLASSROOM BLDG.	5,936	0	799	3,455	0	2,469	0	0	251
1	FAU BOCA RATON	94	MARLEEN & HAROLD FORKAS ALUMNI CTR	2,216	0	0	0	0	0	0	0	0
18	FAU HARBOR BRAN	НВ30	NECROPSY LAB	0	0	0	360	1,071	0	0	0	0
	FAU BOCA		OFFICE DEPOT CENTER FOR EXECUTIVE									
1	RATON FAU BOCA	93	EDUCATION PARKING	0	2,859	4,845	2,724	0	0	0	0	0
1	RATON	103B	ADDITION	0	1,416	0	0	0	0	0	0	0



SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA	107	SCHMIDT FAMILY COMPLEX FOR ACADEMIC AND ATHLETIC		207	0	470	0	0	0	0	0
1	RATON FAU DANIA BCH	107 ST01	EXCELLENCE SEATECH RESEARCH CENTER	0	287	0	473 8,225	0	0	0	0	0 2,982
18	FAU HARBOR BRAN	HB33	SMALL BOATS MARINA	0	0	1,159	1,293	0	0	0	0	1,507
1	FAU BOCA RATON	31-Е	STUDENT ACTIVITIES CENTER	0	200		1,073	0	0	0	0	0
8	FAU JUPITER	MC03	STUDENT RESOURCES AND CLASSROOM	5,458	1,210	2,154	16,883	107	0	128	0	115
1	FAU BOCA RATON	80	STUDENT SUPPORT SVCS	930	424	595	46,035	276	0	0	0	0
1	FAU BOCA RATON	8	STUDENT SVCS/CAFETERIA	0	0	0	10,041	0	0	0	0	0
1	FAU BOCA RATON	т005	TEMPORARY	0	0	539	0	917	0	0	0	3,991



SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
	FAU BOCA			CLASSICOLI	51001		OFFICE	Lab	LATID.	MEDIA		Jervice
1	RATON	т006	TEMPORARY	0	0	3,403	187	0	0	0	0	911
1	FAU BOCA RATON	T011	TEMPORARY	00	0	0	0	1,864	0	0	0	0
1	FAU BOCA RATON	5	UTILITIES	0	0	0	4,153	0	0	0	0	1,221
1		5	UTILITIES	U	0	0	4,155	0	0	0	0	1,221
	FAU HARBOR		UTILITY									
18	BRAN	HB20	BUILDING	0	0	0	0	0	0	0	0	110
	FAU											
8	JUPITER	MC04	UTILITY PLANT	0	0	0	300	0	0	0	0	853
			WESTGATE									
	FAU AT		WELLNESS									
16	WESTGATE	WG01	CENTER	0	0	0	560	0	0	0	0	0



Unsatisfactory Space to be Terminated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space to be Terminated.'

NO DATA TO REPORT



Unsatisfactory Space to be Demolished

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings have been flagged by the University 'Unsatisfactory Space to be Demolished.'

NO DATA TO REPORT



Amended Ineligible Space for Space Need Calculation

This report includes rooms rolled up at the buildings level that have been flagged by the University as 'Ineligible Space for Space Calculation.'

Site ID	Site Name	Bldg. ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium	Instructional Media	Gym	Campus Support Service	Comments
18	FAU HARBOR BRANCH	HB11	ACTED ADMINISTRATION BLDG	0	0	0	0	218	0	0	0	0	Space Leased to Third Party that has since vacated. Space will now be assigned to C&G.
1	FAU BOCA RATON	97	CULTURE & SOCIETY	0	0	0	0	0	350	0	0	0	Space leased to Living Room Theatre - Food Service Area
10	FAU DAVIE	BC90	DAVIE WEST	478	7,519	0	0	2,363	0	0	0	0	Space Assigned to UF
5	FAU FT LAUD DTN	BC05	FAU/BCC HIGHER EDUCATION COMPLEX	19,412	8,159	0	0	20,210	0	0		309	Joint Use Building – Broward Community College Occupied Space
1	FAU BOCA RATON	49	GLADYS DAVIS PAVILION	0	0	0	0	1,215	0	0	0	0	International Studies Program – Auxiliary Support
1	FAU BOCA RATON	03-A	LIBRARY ADDITION	0	0	270	0	1,563	0	0	0	0	Space Leased to Hillel Student Organization and All Night Study space - supported by SGA



Unsatisfactory Space with No Action Required

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space with No Action Required.'

NO DATA TO REPORT



Unsatisfactory Space to be Remodeled/Renovated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Unsatisfactory Space to be Remodeled/Renovated.'

Site ID	Site Name	Bldg ID	Building Name	Building Condition	Classroom	Study	Teaching Lab	Office	Research Lab	Audit	Instruc /Media	Gym	Campus Support	Be Fund Cat
	Hume		ARTS AND		Clussicolli	otuay	2010	Unice	200	/ laure	, meana	- Cym	Support	Cut
	FAU		LETTERS-											
	BOCA		ARTS AND											EDUC_
1	RATON	9	LETTERS	Renovation	6,827	-	13,406	8,835	-	20,334	1,352	-	-	GENERAL
	FAU													
	BOCA		COLLEGE OF											EDUC_
1	RATON	47	EDUCATION	Renovation	10,685	1,143	11,065	26,826	964	-	-	-	-	GENERAL
	FAU													
	BOCA		PHYSICAL											EDUC_
1	RATON	55	SCIENCE	Renovation	4,977	-	26,297	9,079	8,275	-	-	-	1,097	GENERAL
	FAU													
	BOCA		SCIENCE											EDUC_
1	RATON	43	BUILDING	Renovation	988	-	15,162	33,609	17,884	-	-	-	1,252	GENERAL
	FAU		S.E.											
	BOCA		WIMBERLY	Renovation										EDUC_
1	RATON	3	LIBRARY	/Remodel	-	105,763	4,855	13,650	-	631	-	-	-	GENERAL



Amended Projects Under Construction

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Projects Under Construction.'

Site ID	Site Name	Bldg. ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium /Exhibition	Instructional Media	Gym	Campus Support Service	BE Fund Cat
			FAU Stiles										
			Nicholson										
			Brain										
			Institute/										
			Jupiter										
			STEM/Life										
	FAU -		Sciences										EDUC_
0008	Jupiter	MC22	Bldg.	0	4,340	0	6,507	27,185	0	0	0	0	GENERAL



Amended Requested Projects for Survey Recommendation

This report includes the sum of the room areas rolled up at the university level for the five-year Educational Plant Survey report.

		Teaching			Research		Instructional		Campus Support	Total
Space type	Classroom	Lab	Study	Office	Lab	Auditorium	Media	Gymnasium	Service	NASF
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space needs										
met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%
Projects funded for										
Planning	0	0	0	0	0	0	0	0	0	0
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space needs										
met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%
New Construction Projects	0	10,000	5,646	30,580	35,561	0	0	0	1,000	82,787
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.78%
Remodeling Projects	0	4,855	105,763	13,889	0	631	0	0	0	125,138
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.78%
Renovation Projects	23,477	65,930	1,143	78,349	27,123	20,334	1,352	0	2,349	220,057
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.31%



Amended Projects Funded for Planning

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings are 'Projects Funded for Planning.'

NO DATA TO REPORT



Amended Recommended New Construction Projects

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings are 'New Construction Projects.'

Site ID	Bldg. ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Gymnasium	Instructional Media	Auditorium	Campus Support Service	Comments
								-,				Interdisciplinary facility
		Health										for clinical training in
		Sciences										Nursing, Social Work,
		Training &										Psychology;
		Research										educational and lecture
		Facility/Clinical										components for small,
		Health										medium and large
		Sciences										groups that take place
1	0112	Facility	0	10,000	5,646	35,561	30,580	0	0	0	1,000	in flex space.



Recommended Projects for Remodeling

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling.'

Site		Building			Teaching		Research			Instructional		Campus Support	
ID	Bldg ID	Name	Space Type	Classroom	Lab	Study	Lab	Office	Auditorium	Media	Gym	Service	Comments
													The
													rearrangement
													of space is to
													be determined;
													however, the
													impact to the
													NASF will be
													minimal and
		S.E. Wimberly											the NSF will not
1	0003	Library*	Remodeling	0	4,855	105,763	0	13,889	631	0	0	0	change.



Recommended Renovation Projects

This report includes the sum of the room areas rolled up at the building for the five-year Educational Plant Survey report. The buildings have been flagged by the University as 'Renovation.'

Site	Bldg	Building	Space		Teaching		Research			Instructional		Campus Support	
ID	ID	Name	Туре	Classroom	Lab	Study	Lab	Office	Auditorium	Media	Gym	Service	Comments
		ARTS AND											
1	0009	LETTERS	Renovation	6,827	13,406	0	0	8,835	20,334	1,352	0	0	-
		COLLEGE OF											
1	0047	EDUCATION	Renovation	10,685	11,065	1,143	964	26,826	0	0	0	0	-
		PHYSICAL											
		SCIENCE											
1	0055	BUILDING	Renovation	4,977	26,297	0	8,275	9,079	0	0	0	1,097	-
		SCIENCE											
1	0043	BUILDING	Renovation	988	15,162	0	17,884	33,609	0	0	0	1,252	-

AMENDED RECOMMENDATIONS OF THE SURVEY TEAM

Florida Atlantic University

Needs Assessment August 10, 2022 & August 12, 2022

The Survey Team included the following individuals:

Name	<u>TItle</u>	Institution
Craig Talton	Director, Facilities Planning	Florida Agricultural and Mechanical University
Tom Monaco	Senior Project Manager and Campus Planner	Florida Polytechnic University
Robin Anderson	Assistant Director, Facilities Planning and Construction	University of West Florida
Kristine Azzato	Assistant Director, Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors
Brenton McLean *	Project Manager	Florida Polytechnic University
Kenneth Ogletree *	Sr. Architect	Board of Governors

* Participated in original Survey conducted March 22, 2021, but not present for the August 10, 2022 Needs Assessment to Amend the original Recommendations.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., "remodeling" means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

1.1* S.E. Wimberly Library (0003): Teaching Lab – 4,855 NASF, Study – 105,763 NASF, Office/Computer – 13,889 NASF, Auditorium/Exhibition – 631 NASF.

* The rearrangement of space is to be determined; however, the impact to the NASF will be minimal and the total NSF will not change. Any re-categorization of space shall not exceed 100% of space need in any category, or add space to any category that currently exceeds 100% of space need.

Renovation:

As per s. 1013.01(18) F.S., "renovation" means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term "materials" does not include instructional materials.

- **2.1*** AD Henderson & FAUHS: Media Center will be renovated to the Center for the Advancement of Teacher Development (026C)
- **2.2*** AD Henderson & FAUHS: Classroom 2 will be renovated to the Institute of Biodesign (026D)
- **2.3** Arts and Letters (0009): Classroom 6,827 NASF, Teaching Lab 13,406 NASF, Office 8,835 NASF, Auditorium/Exhibition 20,334 NASF and Instructional Media 1,352 NASF.
- 2.4 College of Education (0047): Classroom 10,685 NASF, Teaching Lab 11,065 NASF, Study 1,143 NASF, Research Lab 964 NASF, Office/Computer 26,826 NASF.
- 2.5 Physical Science Building (0055): Classroom 4,977 NASF, Teaching Lab 26,297 NASF, Research Lab 8,275 NASF, Office/Computer 9,079 NASF, Campus Support 1,097 NASF.
- Science Building (0043): Classroom 988 NASF, Teaching Lab 15,162 NASF, Research Lab – 17,884 NASF, Office/Computer – 33,609 NASF and Campus Support – 1,252 NASF.
- **2.7** S.E Wimberly Library (0003): Teaching Lab 4,855 NASF, Study 105,763 NASF, Office/Computer 13,889 NASF, Auditorium/Exhibition 631 NASF.

* = The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

New Construction:

As per s. 1013.01(14) F.S., "new construction" means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

- 3.1* AD Henderson & FAUHS: STEM/Multipurpose Building (026JH and 026KJ)
- 3.2 Health Sciences Research and Training Training and Research Facility/Clinical Health Sciences Facility (0112):, Teaching Lab 13,350 NASF, Study 2,700 5,646 NASF, Research Lab 22,150 35,561 NASF, and Office/Computer 15,800 30,580 NSAF, Campus Support Services 1,000 NASF.
- **3.3** Wallach Institute for Holocaust and Jewish Studies/Arts and Letters Addition (009A): Classroom – 3,500 NASF, Study – 1,057 NASF, Office/Computer – 2,841 NASF, and Auditorium/Exhibit – 1,500 NASF.

* = The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

Projects Based on Exception Procedure:

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply.

4.1 No projects were presented.

Demolition:

5.1 No projects were presented.

Site Improvements and Campus-wide Utility Infrastructure: (All Sites)

- **6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- **6.2 Landscaping/Site Improvements:** This is a general recommendation to continue landscaping, road and site improvements consistent with the adopted Campus Master Plans.
- **6.3 Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

Standard University-Wide Recommendations:

- **SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- SR2: All projects for safety corrections are recommended.
- **SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- **SR4:** Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- **SR5:** Remodeling projects up to \$10 million completed pursuant to s. 1011.45(3)(c), F.S. are hereby recommended provided the resulting percentage of Space Needs Met does not exceed 100%.