



Item: CG: I-1

COMMUNITY AND GOVERNMENTAL RELATIONS COMMITTEE
Tuesday, November 16, 2021

SUBJECT: FUNDRAISING UPDATE PRESENTATION

PROPOSED COMMITTEE ACTION

For Information Only.

BACKGROUND INFORMATON

Chris Delisio will give an update on YTD Fundraising.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

FY22 FUNDRAISING TOTALS

To Date: \$21,945,940

(as of 11/10/2021)

FY22 Goal: \$50,000,000

Previous FY: \$31,538,935*

(as of 11/10/2020)

FY21 Year End: \$57,614,552*

* includes \$20M gift from Wallach Family