



Item: AS: A-6

COMMITTEE ON ACADEMIC AND STUDENT AFFAIRS

Tuesday, November 15, 2022

**SUBJECT: 7-YEAR INSTITUTE AND CENTER REPORTS FOR FY14-FY20 AND
FY22 ANNUAL FINANCIAL INSTITUTE AND CENTER REPORTS**

PROPOSED COMMITTEE ACTION

Seeking approval of 7-year reports evaluated per summary in attached memo and documented with a spreadsheet completed with all Institutes and Centers (I/C) evaluated, together with copies of the reports submitted by each I/C.

Seeking approval of FY22 annual Institute and Center (I/C) reports documented on BOG report templates.

BACKGROUND INFORMATION

Florida Board Regulation 10.015 requires all Institutes and Centers be evaluated at least once each 7 years and annual financial reports be submitted annually.

IMPLEMENTATION PLAN/DATE

The Board of Governors deadline to submit the FY22 annual report (which includes verification of last evaluation year) is December 1, 2022. We are seeking BOT approval of both the 7-year FY14-FY20 evaluations and the FY22 annual financial reports for this reason.

FISCAL IMPLICATIONS

N/A, HOWEVER, WE NEED TO ADHERE TO BOG REQUIREMENTS AND DEADLINE

Supporting Documentation: 7-Year Evaluation: Cover Memo to the BOT, Summary Spreadsheet, and 7-Year Reports submitted by Center Directors; for the FY22 Annual Reports: Memo to the BOT, Institute and Center of Excellence Reports on BOG Templates

Presented by: Dr. Daniel Flynn, Vice President for Research

Phone: 561-297-0268

MEMO

Date: October 26, 2022

To: FAU Board of Trustees

From: Daniel C. Flynn, Ph.D., Vice President for Research

DCF

Re: FY22 Institute and Center Reports

Attached please find the financial report of all Institute and Center expenditures for Fiscal Year 2022. You may note that the BOG collects this data by funding source, confirms center status, and documents the years through which centers and institutes have been evaluated. As of June 30, 2022, we agree with BOG records that this reports includes 32 active institutes and centers. Pursuant to the recommendations of Deans, in a recent 7-year evaluation of all centers and institutes, we will be moving forward to close three of our centers, after this report has been submitted.

In accordance with Florida Board Regulation 10.015, we are seeking the Board of Trustees approval prior to submitting the report to the Board of Governors.

Thank you.

cc: Michele J. Hawkins, Ph.D., Interim Provost and Vice President for Academic Affairs

FY 22 INSTITUTE & CENTERS (I & C) ANNUAL REPORTING DATA REQUEST TEMPLATE

I&C Information					Expenditure Information (Fiscal Year 2021-2022)					Staff/Faculty (FY 2021-2022)	Evaluation Information		14. Rational for Missing Evaluations	
1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5A. Center Status (BOG)	5B. Center Status (Institution)	6.Total FY 2021-22 Expenditures	7. Expenditures: State & E&G	8. Expenditures: Contracts & Grants	9. Expenditures: Fees for Service	10. Expenditures: Private and Trust Funds	11. Staff / Faculty FTE	12. Year of Most Recent Evaluation		13. Year of Prior Evaluation
Florida Atlantic University	University	50.0030	Center for Complex Systems and Brain Sciences	Active	Active	1215139.5	553689.14	490518.46	35154.81	135777.09	3.1	2020	2013	
Florida Atlantic University	University	50.0110	Center for Women, Gender, and Sexuality Studies	Active	Active	244820	180876	0	0	63944	1.35	2020	2013	
Florida Atlantic University	University	50.0120	Center for Economic Education	Active	Active	51,540.92	-	49,012.62	-	2,528.30	0	2020	2013	
Florida Atlantic University	University	50.0130	Ernest O. Melby Community Education Center	Active	Active	48,999.27	-	-	-	48,999.27	0.25	2020	2013	
Florida Atlantic University	University	50.0150	Center for Biomedical and Materials Physics	Active	Active	89,901.64	4,966.25	83,676.84	-	1,258.55	0.19	2020	2013	
Florida Atlantic University	University	50.0160	Center for Acoustics and Vibrations	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0190	Center for Marine Materials	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0210	Center for Services Marketing and Management	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0280	Center for Infrastructure and Constructed Facilities	Active	Active	67,601.44	-	67,601.44	-	-	0.87	2020	2013	
Florida Atlantic University	University	50.0290	Center for Systems Integration	Active	Active	9,999.99	-	-	-	9,999.99	0.1	2020	2013	
Florida Atlantic University	University	50.0300	Center for Molecular Biology and Biotechnology	Active	Active	216,912.83	65,525.02	25,809.12	122,076.70	3,501.99	0.33	2020	2013	
Florida Atlantic University	University	50.0320	Institute for Ocean and Systems Engineering	Active	Active	1,540,893.12	435,064.86	1,042,317.66	63,510.60	-	13.11	2020	2013	
Florida Atlantic University	University	50.0330	Carl DeSantis Business and Economics Center	Active	Active	214,302.91	-	-	-	214,302.91	0	2020	2013	
Florida Atlantic University	University	50.0360	Center for Hydrodynamics and Physical Oceanography	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0380	Intensive English Institute	Active	Active	697,238.81	-	-	697,238.81	-	7.28	2020	2013	
Florida Atlantic University	University	50.0400	Florida Atlantic University Community Health Center	Active	Active	878,535.00	-	154,421.00	698,985.00	25,129.00	7.09	2020	2013	
Florida Atlantic University	University	50.0420	Adams Center for IT Entrepreneurship and Venture Capital	Active	Active	179,692.40	-	39,817.06	-	139,875.34	0.4	2020	2013	
Florida Atlantic University	University	50.0450	Center for Holocaust and Human Rights Education	Active	Active	166,285.00	-	-	-	166,285.00	1.725	2020	2013	
Florida Atlantic University	University	50.0460	The Center for the Study of Values and Violence after Auschwitz	Active	Active	307.00	-	-	-	307.00	0	2020	2013	
Florida Atlantic University	University	50.0470	Center for Advancement of Distance Education Technologies (CADET)	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0480	The Louis and Anne Green Memory and Wellness Center	Active	Active	1,543,072.00	-	319,482.00	683,334.00	540,256.00	13.53	2020	2013	
Florida Atlantic University	University	50.0500	Teaching and Leadership Center at Florida Atlantic University	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	CoExcellence	50.0510	Center of Excellence in Biomedical and Marine Biotechnology	Active	Active	971,762.00	-	954,996.00	-	16,766.00	5.52	2020	2013	
Florida Atlantic University	University	50.0520	Center for Cryptology and Information Security	Active	Active	541,288.61	-	540,166.61	-	1,122.00	1.7	2020	2013	
Florida Atlantic University	University	50.0560	International Center for the Advancement of Political Communication and Argumentation	Active	Active	-	-	-	-	-	0	2020	2013	
Florida Atlantic University	University	50.0570	Child Welfare Institute	Active	Active	122,814.92	-	122,814.92	-	-	0	2020	2013	
Florida Atlantic University	University	50.0580	Disability Center	Active	Active	141,917.66	-	-	24,817.84	117,099.82	0	2020	2013	
Florida Atlantic University	University	50.0590	Center for Geographic Information Analysis and Modeling	Active	Active	-	-	-	-	-	0	2020	N/A	Center was established in 2013 so first evaluation was 7-year FY14-FY20
Florida Atlantic University	CoExcellence	50.0600	Southeast National Marine Renewable Energy Center	Active	Active	860,596.00	-	860,596.00	-	-	2	2020	N/A	Center was established in 2013 so first evaluation was 7-year FY14-FY20
Florida Atlantic University	University	50.7010	Anthony James Catanese Center for Urban & Environmental Solutions	Active	Active	749,911.52	101,185.08	512,976.17	-	135,750.27	4.2	2020	2013	
Florida Atlantic University	University	50.8050	Florida-Israel Linkage Institute	Active	Active	-	-	-	-	-	0	2020	2007	Tried to terminate in 2009 but not approved due to legislative connection
Florida Atlantic University	University	50.9100	Florida Center for Environmental Studies	Active	Active	1,285,479.00	512,228.00	639,941.00	3,177.00	130,133.00	7.38	2020	2013	

FY22 INSTITUTE & CENTERS (I & C) ANNUAL REPORTING DATA REQUEST TEMPLATE

Please Provide the Information Requested for each Center of Excellence

1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5. Established Year	6. Cumulative Total State Funds Received	7. Cumulative Total Non-State Funds Received	8. Fiscal Year State Funds Received	9. Fiscal Year Non-State Funds Received
Florida Atlantic University	CoExcellence	50.0510	Center of Excellence in Biomedical and Marine Biotechnology	2003	10,000,000.00	6,339,260.00	-	971,762.00
Florida Atlantic University	CoExcellence	50.0600	Southeast National Marine Renewable Energy Center	2013	13,750,000.00	10,561,865.00	-	860,596.00