



Item: **AS: A-1**

## COMMITTEE ON ACADEMIC AND STUDENT AFFAIRS

Tuesday, November 14, 2023

**SUBJECT: FY23 ANNUAL FINANCIAL INSTITUTE AND CENTER REPORTS**

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### PROPOSED COMMITTEE ACTION

Seeking approval of FY23 annual Institute and Center (I/C) reports as documented on BOG report templates.

### BACKGROUND INFORMATION

Florida Board Regulation 10.015 requires all Institutes and Centers be evaluated at least once each 7 years and annual financial reports be submitted annually.

### IMPLEMENTATION PLAN/DATE

The Board of Governors deadline to submit the FY23 annual report (which includes verification of last evaluation year) is December 15, 2023. We are seeking BOT approval of the FY23 annual financial reports for this reason. FAU has no 7-year evaluation reports due this year.

### FISCAL IMPLICATIONS

N/A

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**Supporting Documentation:** Memo to the BOT, Institute and Centers and Center of Excellence Reports on BOG Templates

**Presented by:** Lynn Asseff, Assistant Vice President of Financial Management, Division of Research

**Phone:** 772-242-2395

**MEMO**

Date: October 26, 2023

To: FAU Board of Trustees

From: Gregg B. Fields, Ph.D., Interim Vice President for Research *Gregg Fields*

Re: FY23 Institute and Center Reports

Attached please find the financial reports of all Institute and Center expenditures for Fiscal Year 2023 and for all Centers of Excellence awards received in Fiscal Year 2023. You may note that the BOG collects this data by funding source, confirms center status, and documents the years through which centers and institutes have been evaluated. As of June 30, 2023, we agree with BOG records that FAU has 29 active Institutes and Centers, 2 of which are Centers of Excellence. FAU has no 7-year Evaluations due for Fiscal Year 2023.

In accordance with Florida Board Regulation 10.015, we are seeking the Board of Trustees approval prior to submitting the reports to the Board of Governors.

Thank you.

cc: Russ L. Ivy, Ph.D., Interim Provost and Vice President for Academic Affairs  
Iselgis Garcia, Assistant Vice President, Academic Finance and Administration

**Florida Atlantic University FY23 Institute and Centers Annual Report**

Institute & Center Information					Expenditure Information (Fiscal Year 2022-2023)						Staff/Faculty (FY 2022-2023)	Evaluation Information		14. Rational for Missing Evaluations	
	1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5A. Center Status (Board Records)	5B. Center Status (Institution)	6.Total FY 2022-23 Expenditures	7. Expenditures: State & E&G	8. Expenditures: Contracts & Grants	9. Expenditures: Fees for Service	10. Expenditures: Private and Trust Funds	11. Staff / Faculty FTE	12. Year of Most Recent Evaluation	13. Year of Prior Evaluation	
1	Florida Atlantic University	University	50.0030	Center for Complex Systems and Brain Sciences	Active	Active	1,133,310.70	501,992.42	445,727.43	80,096.61	105,494.24	2.30	2020	2013	
2	Florida Atlantic University	University	50.0110	Center for Women, Gender, and Sexuality Studies	Active	Active	370,938.00	311,428.00	-	19,768.00	39,742.00	1.80	2020	2013	
3	Florida Atlantic University	University	50.0120	Center for Economic Education	Active	Active	53,241.64	-	46,557.41	-	6,684.23	-	2020	2013	
4	Florida Atlantic University	University	50.0130	Ernest O. Melby Community Education Center	Active	Active	42,823.95	-	-	-	42,823.95	0.25	2020	2013	
5	Florida Atlantic University	University	50.0150	Center for Biomedical and Materials Physics	Active	Active	19,677.04	6,305.01	12,643.38	-	728.65	0.82	2020	2013	
6	Florida Atlantic University	University	50.0160	Center for Acoustics and Vibrations	Active	Active	0	-	-	-	-	-	2020	2013	
7	Florida Atlantic University	University	50.0190	Center for Marine Materials	Active	Active	0	-	-	-	-	-	2020	2013	
8	Florida Atlantic University	University	50.0210	Center for Services Marketing and Management	Active	Active	0	-	-	-	-	-	2020	2013	
9	Florida Atlantic University	University	50.0280	Center for Infrastructure and Constructed Facilities	Active	Active	94,885.63	-	94,885.63	-	-	1.21	2020	2013	
10	Florida Atlantic University	University	50.0300	Center for Molecular Biology and Biotechnology	Active	Active	235,989.08	8,961.01	222,300.42	4,727.65	-	0.01	2020	2013	
11	Florida Atlantic University	University	50.0320	Institute for Ocean and Systems Engineering	Active	Active	1,319,013.07	408,221.38	841,115.72	69,675.97	-	11.61	2020	2013	
12	Florida Atlantic University	University	50.0330	Carl DeSantis Business and Economics Center	Active	Active	184,260.37	-	-	-	184,260.37	-	2020	2013	
13	Florida Atlantic University	University	50.0360	Center for Hydrodynamics and Physical Oceanography	Active	Active	0	-	-	-	-	-	2020	2013	
14	Florida Atlantic University	University	50.0380	Intensive English Institute	Active	Active	896,946.26	-	-	896,946.26	-	9.50	2020	2013	
15	Florida Atlantic University	University	50.0400	Florida Atlantic University Community Health Center	Active	Active	993,766.86	1,574.94	173,440.63	797,863.67	20,887.62	12.48	2020	2013	
16	Florida Atlantic University	University	50.0420	Adams Center for IT Entrepreneurship and Venture Capital	Active	Active	205,077.84	-	73,676.97	-	131,400.87	0.40	2020	2013	
17	Florida Atlantic University	University	50.0450	Center for Holocaust and Human Rights Education	Active	Active	256,373.00	-	-	-	256,373.00	1.73	2020	2013	
18	Florida Atlantic University	University	50.0460	The Center for the Study of Values and Violence after Auschwitz	Active	Active	5,087.00	-	-	-	5,087.00	-	2020	2013	
19	Florida Atlantic University	University	50.0480	The Louis and Anne Green Memory and Wellness Center	Active	Active	1,509,465.07	-	308,404.63	645,448.16	555,612.28	12.26	2020	2013	
20	Florida Atlantic University	CoExcellence	50.0510	Center of Excellence in Biomedical and Marine Biotechnology	Active	Active	839,757.00	-	819,329.00	-	20,428.00	6.17	2020	2013	
21	Florida Atlantic University	University	50.0520	Center for Cryptology and Information Security	Active	Active	435,907.00	-	435,907.00	-	-	1.55	2020	2013	
22	Florida Atlantic University	University	50.0560	International Center for the Advancement of Political Communication and Argumentation	Active	Active	-	-	-	-	-	-	2020	2013	
23	Florida Atlantic University	University	50.0570	Child Welfare Institute	Active	Active	53,420.86	-	53,420.86	-	-	0.12	2020	2013	
24	Florida Atlantic University	University	50.0580	Disability Center	Active	Active	59,885.46	-	-	14,425.00	45,460.46	-	2020	2013	
25	Florida Atlantic University	University	50.0590	Center for Geographic Information Analysis and Modeling	Active	Active	116,575.00	-	116,575.00	-	-	0.37	2020	N/A	Center was established in 2013 so first evaluation was 7-year FY14-FY20
26	Florida Atlantic University	CoExcellence	50.0600	Southeast National Marine Renewable Energy Center	Active	Active	606,299.80	-	584,002.82	22,296.98	-	2.08	2020	N/A	Center was established in 2013 so first evaluation was 7-year FY14-FY20
27	Florida Atlantic University	University	50.7010	Anthony James Catanese Center for Urban & Environmental Solutions	Active	Active	917,435.76	92,119.95	718,227.80	-	107,088.01	3.57	2020	2013	
28	Florida Atlantic University	University	50.8050	Florida-Israel Linkage Institute	Active	Active	20,573.46	19,036.38	-	-	1,537.08	0.11	2020	2007	Request to terminate in 2009 not approved by BOG
29	Florida Atlantic University	University	50.9100	Florida Center for Environmental Studies	Active	Active	1,254,140.98	544,286.12	511,803.11	3,583.00	194,468.75	6.56	2020	2013	

**Florida Atlantic University FY23 Centers of Excellence Annual Report**

CENTERS of EXCELLENCE ANNUAL REPORTING DATA REQUEST								
1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5. Established Year	6. Cumulative Total State Funds Received	7. Cumulative Total Non-State Funds Received	8. Fiscal Year State Funds Received	9. Fiscal Year Non-State Funds Received
Florida Atlantic University	CoExcellence	50.0510	<b>Center of Excellence in Biomedical and Marine Biotechnology</b>	2003	<b>10,000,000.00</b>	<b>7,179,017.00</b>	-	<b>839,757.00</b>
Florida Atlantic University	CoExcellence	50.0600	<b>Southeast National Marine Renewable Energy Center</b>	2013	<b>13,750,000.00</b>	<b>11,913,028.40</b>	-	-
<div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: auto; margin-right: auto;">Includes under-reported awards from previous years</div>								