



Item: III.f.

Tuesday, September 26, 2023

SUBJECT: APPROVAL OF SELF-SUPPORTING AND MARKET-RATE PROGRAMS ANNUAL REPORT

PROPOSED BOARD ACTION

Request approval of Self-supporting and Market Tuition Rate College-Credit Programs Annual Report, 2021-22 & 2022-23

BACKGROUND INFORMATION

The Florida Board of Governors' office is collecting information about self-supporting and market tuition rate college-credit programs at SUS institutions pursuant to the data collection required by Board regulation 8.002(4). Board of Governors Regulation 8.002 provides the definitions and requirements for all self-supporting and market tuition rate college-credit programs.

Board of Governors Regulation 8.002, Self-supporting and Market Tuition Rate Program and Course Offerings, outlines the requirements and process for universities to offer courses and programs as self-supporting and/or charge market rate tuition. In 2016, the Board adopted a revised version of this regulation to address a statutory change that removed the ability of the Board of Governors to authorize the university boards to set tuition and fees for graduate and professional programs and out-of-state fees for all programs. Since approving this revised regulation in 2016, Board staff has identified several inconsistencies with implementation across the State University System through the data collected from university annual reports. As a result, Board staff recommend amendments to clarify policies regarding allowable activities, program review procedures, and reporting requirements in the State University System.

IMPLEMENTATION PLAN/DATE

Board Regulation 8.002(4)(c) stipulates that the annual report must be approved by each institution's Board of Trustees prior to submission.

FISCAL IMPLICATIONS

Not applicable.

Supporting Documentation: 2021-22 & 2022-23 Self-supporting and Market-Rate Programs Annual Report Presented by: Dr. Russell Ivy, Interim Provost

Phone:

561-297-6350

Column Definitions	
Instructions: Institutions are required to provide the information below for all non-E&G college-credit programs, including sponsored-credit, certificate, and degree programs (at all levels) and any majors or tracks that exist under an approved degree program. Do not combine cells or alter the template in any way when reporting the data.	
CIP Code	CIP code for approved degree program as listed in the State University System approved degree inventory. Please report the complete 6-digit CIP code (XX.XXXX).
Program Name (in inventory)	All non-E&G college-credit programs, including sponsored-credit, certificate, and undergraduate and graduate degree programs, should be reported. Use the program name as listed in the State University System approved degree inventory for degree programs.
Program Level	Indicate whether the program is offered at the undergraduate- or graduate-level.
Program Type	Select the program type for the program - select certificate, bachelor's, master's, specialist, or doctoral.
Local Program Name (if different from inventory name)	If the local program name differs from what is listed in the approved degree inventory, please provide the name used within the university.
Major or Track Name (if different)	Please list each major/track in the degree program as defined in Reg 8.002 in a separate row.
Program Length	Total minimum number of credit hours required to complete the program.
Tuition Type	Select market rate, self-supporting, or sponsored credit (explain or provide more detail if needed in comments).
Mode of Delivery	Delivery method for program - select face-to-face, hybrid, or online
UBOT Tuition Approval Date	Date program's tuition rate was approved by the University Board of Trustees.
BOG Tuition Approval Date	Date program's tuition rate was approved by the Board of Governors, if applicable
Program Start Date	List the term and year the program began enrolling students - select fall, spring, or summer and input the year using four digits
Tuition Rate Per Credit Hour - Resident	Tuition per credit hour including fees for resident/in-state students.
Tuition Rate Per Credit Hour - Non-Resident	Tuition per credit hour including fees for non-resident/out-of-state students.
Additional Program Fees - Resident	Any required fees specific to the program not included in the tuition per credit hour rate for resident/in-state students, if applicable.
Additional Program Fees - Non-Resident	Any required fees specific to the program not included in the tuition per credit hour rate for non-resident/out-of-state students, if applicable.
Resident Enrollment	Unique headcount of resident students for the academic year most closely aligned with the fiscal year being reported.
Non-Resident Enrollment	Unique headcount of non-resident students for the academic year most closely aligned with the fiscal year being reported.
Degree/Program Completions	Degree or program completions for the academic year most closely aligned with the fiscal year to the one being reported.
Revenues	Total revenues from tuition and fees collected by each program for the fiscal year being reported. If there is any additional revenue source, such as a corporate sponsorship, please identify each source in the comments.
Expenditures	Total expenditures associated with each program for the fiscal year being reported.
Comparable E&G Program	Does the program have a comparable E&G approved program with the same CIP code (yes/no)?
Comparable E&G Program - Name	Identify the program name of the comparable E&G program, if one exists.
Comparable E&G Program - Level	Identify the Degree Level for the comparable E&G program, if one exists
Comparable E&G Program - CIP	Identify the CIP Code for the comparable E&G program, if one exists
Additional Comments	Any additional information or clarification the institution wishes to provide on a specific program.

Due date in the DRS:	10/1/2023
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Include the university contact name and email for the staff that completed and approved this file.			
Data provided by:			
Name:	Sharon Brown	E-Mail:	sdbrown@fau.edu
Data approved by:			
Name:	Iselgis Garcia	E-Mail:	igarcia2015@fau.edu

Date Approved by the Board of Trustees*:	
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*Submit documentation of Board of Trustees approval in the DRS along with this completed file.

Fiscal Year 2021-2022 Self-Supporting and Market Tuition Rate Report

CIP Code (XX,XXXX)	Program Name (in inventory)	Program Level	Program Type	Local Program Name (if different from inventory name)	Major or Track Name (if different)	Program Length	Tuition Type	Mode of Delivery	UBOT Tuition Approval Date	BOG Tuition Approval Date	Program Start Date		Tuition Rate Per Credit Hour - Resident	Tuition Rate Per Credit Hour - Non-Resident	Program Fees - Resident	Program Fees - Non-Resident	Resident Enrollment	Non-Resident Enrollment	Degree/Program Completions	Revenues	Expenditures	Comparable E&G Program						
											Term	Year										Comparable E&G Program?	Program Name	Degree/Program Level	CIP Code (XX,XXXX)			
52.0201	Master of Business Administration	Graduate	Master's	Professional MBA		40 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	900	900	N/A	N/A	222	N/A	49	2,341,139	2,074,206	Yes	Traditional MBA	Masters	52.0201			
52.0201	Master of Business Administration	Graduate	Master's	Executive MBA		40 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	965	965	N/A	N/A	121	N/A	40	1,113,299	954,169	Yes	Traditional MBA	Masters	52.0201			
52.0201	Master of Business Administration	Graduate	Master's	Online MBA		40 credits	Market Rate	Online	Nov 2013	Nov 2013	Fall	2014	800	800	N/A	N/A	602	N/A	138	7,160,690	6,085,456	Yes	Traditional MBA	Masters	52.0201			
51.0701	Executive Master of Health Administration	Graduate	Master's	Executive MHA		30 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	1000	1000	N/A	N/A	54	N/A	17	549,074	512,059	Yes	Master of Health Administration	Masters	51.0701			
51.0701	Executive Master of Health Administration	Graduate	Master's	EMHA Online		30 credits	Market Rate	Online	Nov 2013	Nov 2013	Spring	2015	900	900	N/A	N/A	127	N/A	28	1,766,360	1,548,007	Yes	Master of Health Administration	Masters	51.0701			
52.0801	Master of Science in Finance	Graduate	Master's	Global Master of Science in Finance		30 credits	Market Rate	Hybrid	Nov 2013	Nov 2013	Spring	2016	1000	1000	N/A	N/A	67	N/A	17	849,323	723,691	No	N/A		52.0801			
52.0301	Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting		30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	833.33 - 900	833.33 - 900	N/A	N/A	358	N/A	123	3,462,194	3,127,578	Yes	Traditional Master of Accounting	Masters	52.0301			
52.1601	Master of Taxation	Graduate	Master's	Executive Master of Tax		30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	833.33 - 900	833.33 - 900	N/A	N/A	74	N/A	12	518,735	468,600	Yes	Traditional Master of Taxation	Masters	52.1601			
52.1101	Master of Science in International Business	Graduate	Master's	Executive MSIB - On-line		33 credits	Market Rate	Online	Sept 2014	Nov 2014	Spring	2022	900	900	N/A	N/A	0	N/A	0	-	-	Yes	N/A		52.1101			
52.1101	Master of Science in International Business	Graduate	Master's	Executive MSIB		33 credits	Market Rate	Face to Face	Sept 2014	Nov 2014	Fall	2022	800	800	N/A	N/A	0	N/A	0	-	-	Yes	N/A		52.1101			
52.0201	Ph.D. Business Administration	Graduate	Doctoral	Executive Ph.D.		80 credits	Self Supporting	Hybrid	Jan 2019	N/A	Fall	2019	1000	1000	N/A	N/A	53	N/A	17	1,169,153	897,735	Yes	Traditional Ph.D.	Doctoral	52.0201			
51.3801	Bachelor of Science in Nursing	Undergraduate	Bachelor's	Second degree BSN Part-Time		60 credits	Self Supporting	Hybrid	Jan 2019	N/A	Fall	2019	719.84	719.84	N/A	N/A	432	N/A	160	7,082,837	5,764,082	Yes	Accelerated BSN	Bachelors	51.3801			
11.0101	Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science		30 credits	Self Supporting	Hybrid	Spring 2019	N/A	Fall	2019	800	800	N/A	N/A	19	N/A	8	126,328	196,296	Yes	Master of Science with Major in Comp	Masters	11.0101			
11.0101	Ph.D. in Computer Science	Graduate	Doctoral	Professional Ph.D. in Computer Science		45 credits	Self Supporting	Hybrid	Spring 2021	N/A	Fall	2021	800	800	N/A	N/A	7	N/A	0	52,302	44,251	Yes	PhD in Computer Science	Doctoral	11.0101			
JM Sponsored Corporate Degree Programs:																												
52.0201	Master of Business Administration	Graduate	Master's	Online MBA		40 credits	Sponsored Credit	Online	Nov 2013	Nov 2013	Fall	2019	800	800	N/A	N/A	54	N/A	4	768,000	652,679	Yes	Traditional MBA	Masters	52.0201			
11.0101	Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science		30 credits	Sponsored Credit	Hybrid	Spring 2019	N/A	Fall	2019	800	800	N/A	N/A	1	N/A	0	9,600	10,331	Yes	MS in Computer Science	Masters	11.0101			
52.0301	Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting		30 credits	Sponsored Credit	Hybrid	Sept 2014	Nov 2014	Fall	2019	800	800	N/A	N/A	2	N/A	0	9,600	8,672	Yes	Traditional Master of Accounting	Masters	52.0301			
N/A	Big Data Analytics	NA	Certificate	Graduate Certificate in Big Data Analytics		12 credits	Sponsored Credit	Online	Mar 2019	N/A	Fall	2019	800	800	N/A	N/A	8	N/A	8	48,000	40,792	Yes	Graduate Certificate in Big Data Ana Certificate		N/A			

Fiscal Year 2022-2023 Self-Supporting and Market Tuition Rate Report

CIP Code (XX.XXXX)	Program Name (in inventory)	Program Level	Program Type	Local Program Name (if different from inventory name)	Major or Track Name (if different)	Program Length	Tuition Type	Mode of Delivery	UBOT Tuition Approval Date	BOG Tuition Approval Date	Program Start Date		Tuition Rate Per Credit Hour - Resident	Tuition Rate Per Credit Hour - Non-Resident	Program Fees - Resident	Program Fees - Non-Resident	Resident Enrollment	Non-Resident Enrollment	Degree/Program Completions	Revenues	Expenditures	Comparable E&G Program			
											Term	Year										Comparable E&G Program?	Program Name	Degree/Program Level	CIP Code (XX.XXXX)
52.0201	Master of Business Administration	Graduate	Master's	Professional MBA		40 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	900	900 N/A	N/A	N/A	205	N/A	72	2,132,704	1,975,225	Yes	Traditional MBA	Masters	52.0201
52.0201	Master of Business Administration	Graduate	Master's	Executive MBA		40 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	965	965 N/A	N/A	N/A	97	N/A	28	738,668	686,747	Yes	Traditional MBA	Masters	52.0201
52.0201	Master of Business Administration	Graduate	Master's	Online MBA		40 credits	Market Rate	Online	Nov 2013	Nov 2013	Fall	2014	800	800 N/A	N/A	N/A	601	N/A	187	7,230,343	6,637,897	Yes	Traditional MBA	Masters	52.0201
51.0701	Executive Master of Health Administration	Graduate	Master's	Executive MHA		30 credits	Market Rate	Face to Face	Nov 2013	Nov 2013	Fall	2014	1000	1000 N/A	N/A	N/A	33	N/A	21	415,068	392,440	Yes	Master of Health Administration	Masters	51.0701
51.0701	Executive Master of Health Administration	Graduate	Master's	EMHA Online		30 credits	Market Rate	Online	Nov 2013	Nov 2013	Spring	2015	900	900 N/A	N/A	N/A	112	N/A	50	1,626,869	1,512,624	Yes	Master of Health Administration	Masters	51.0701
52.0801	Master of Science in Finance	Graduate	Master's	Global Master of Science in Finance		30 credits	Market Rate	Hybrid	Nov 2013	Nov 2013	Spring	2016	1000	1000 N/A	N/A	N/A	54	N/A	21	631,299	589,242	No	N/A		52.0801
52.0301	Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting		30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	833.33 - 900	833.33 - 900 N/A	N/A	N/A	327	N/A	99	3,318,443	2,867,688	Yes	Traditional Master of Accounting	Masters	52.0301
52.1601	Master of Taxation	Graduate	Master's	Executive Master of Tax		30 credits	Market Rate	Hybrid	Sept 2014	Nov 2014	Fall	2015	833.33 - 900	833.33 - 900 N/A	N/A	N/A	64	N/A	18	452,872	391,357	Yes	Traditional Master of Taxation	Masters	52.1601
52.1101	Master of Science in International Business	Graduate	Master's	Executive MSIB - On-line		33 credits	Market Rate	Online	Sept 2014	Nov 2014	Spring	2022	900	900 N/A	N/A	N/A	-	N/A	-	89,773	83,463	Yes	N/A		52.1101
52.1101	Master of Science in International Business	Graduate	Master's	Executive MSIB		33 credits	Market Rate	Face to Face	Sept 2014	Nov 2014	Fall	2022	800	800 N/A	N/A	N/A	6	N/A	-	-	-	Yes	N/A		52.1101
52.0201	Ph.D. Business Administration	Graduate	Doctoral	Executive Ph.D.		80 credits	Self Supporting	Hybrid	Jan 2019	N/A	Fall	2019	1000	1000 N/A	N/A	N/A	57	N/A	9	948,181	827,275	Yes	Traditional Ph.D.	Doctoral	52.0201
51.3801	Bachelor of Science in Nursing	Undergraduate	Bachelor's	Second degree BSN Part-Time		60 credits	Self Supporting	Hybrid	Jan 2019	N/A	Fall	2019	719.84	719.84 N/A	N/A	N/A	-	N/A	-	-	-	Yes	Accelerated BSN	Bachelors	51.3801
52.1201	Master of Science in Business Analytics	Graduate	Master's	Professional MS in Business Analytics		30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2022	900	900 N/A	N/A	N/A	43	N/A	-	700,104	610,831	Yes	Master of Science in Business Analytics - Traditional	Masters	52.1201
52.1201	Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management		30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2022	900	900 N/A	N/A	N/A	13	N/A	-	104,720	91,366	Yes	Master of Science in IT Management - Traditional	Masters	52.1201
52.0203	Master of Science in Supply Chain Management	Graduate	Master's	Professional MS in Supply Chain Management		30 credits	Self Supporting	Hybrid	Feb 2022	N/A	Fall	2022	900	900 N/A	N/A	N/A	14	N/A	-	142,397	124,240	Yes	Master of Science in Supply Chain Management - Traditional	Masters	52.0203
11.0101	Master of Science in Computer Science	Graduate	Master's	Professional MS Computer Science		30 credits	Self-supporting	Hybrid	Spring 2019	N/A	Fall	2019	800	800 N/A	N/A	N/A	11	N/A	-	72,068	49,478	Yes	Master of Science with Major in Computer Science	Masters	11.0101
11.0102	Master of Science in Artificial Intelligence	Graduate	Master's	Professional MS Artificial Intelligence		30 credits	Self-supporting	Hybrid	Fall 2021	N/A	Fall	2022	800	800 N/A	N/A	N/A	14	N/A	-	30,025	11,527	Yes	Master of Science with Major in Artificial Intelligence	Masters	11.0102
11.1005	Master of Science in Information Technology and Management	Graduate	Master's	Professional MS Information Technology and Management		30 credits	Self-supporting	Hybrid	Fall 2021	N/A	Fall	2022	800	800 N/A	N/A	N/A	3	N/A	-	4,403	9,965	Yes	Master of Science in Information Technology and Management	Masters	11.1005
11.0101	Ph.D. in Computer Science	Graduate	Doctoral	Professional Ph.D. in Computer Science		42 credits	Self-supporting	Hybrid	Spring 2021	N/A	Fall	2021	800	800 N/A	N/A	N/A	18	-	-	96,517	34,336	Yes	PhD in Computer Science	Doctoral	11.0101
JM Sponsored Corporate Degree Programs:																									
52.0201	Master of Business Administration	Graduate	Master's	Online MBA		40 credits	Sponsored Credit	Online	Nov 2013	Nov 2013	Fall	2019	800	800 N/A	N/A	N/A	43	N/A	10	511,200	469,313	Yes	Traditional MBA	Masters	52.0201
11.0101	Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science		30 credits	Sponsored Credit	Hybrid	Spring 2019	N/A	Fall	2019	800	800 N/A	N/A	N/A	1	N/A	-	4,800	3,295	Yes	Master of Science with Major in Computer Science	Masters	11.0101
52.0301	Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting		30 credits	Sponsored Credit	Hybrid	Sept 2014	Nov 2014	Fall	2019	800	800 N/A	N/A	N/A	2	N/A	-	7,200	6,222	Yes	Traditional Master of Accounting	Masters	52.0301
52.1201	Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management		30 credits	Sponsored Credit	Hybrid	Feb 2022	N/A	Fall	2022	800	800 N/A	N/A	N/A	3	N/A	-	36,000	31,410	Yes	Master of Science in IT Management - Traditional	Masters	52.1201
N/A	Big Data Analytics	Graduate		Graduate Certificate in Big Data Analytics		12 credits	Sponsored Credit	Online	Mar 2019	N/A	Fall	2019	800	800 N/A	N/A	N/A	4	N/A	4	26,400	24,237	Yes	Graduate Certificate in Big Data Analytics	Certificate	N/A
NextEra Sponsored Corporate Degree Programs:																									
52.0201	Master of Business Administration	Graduate	Master's	Online MBA		40 credits	Sponsored Credit	Online	Nov 2013	Nov 2013	Fall	2014	700	700 N/A	N/A	N/A	79	N/A	3	990,500	909,340	Yes	Traditional MBA		52.0201
52.0201	Master of Business Administration	Graduate	Master's	Executive MBA		40 credits	Sponsored Credit	Face-to-Face	Nov 2013	Nov 2013	Fall	2014	700	700 N/A	N/A	N/A	13	N/A	-	157,500	146,429	Yes	Traditional MBA		52.0201
52.0301	Executive Master of Accounting	Graduate	Master's	Executive Master of Accounting		30 credits	Sponsored Credit	Hybrid	Sept 2014	Nov 2014	Fall	2019	800	800 N/A	N/A	N/A	3	N/A	-	26,400	22,814	Yes	Traditional Master of Accounting	Masters	52.0301
52.0801	Master of Science in Finance	Graduate	Master's	Global Master of Science in Finance		30 credits	Sponsored Credit	Hybrid	Nov 2013	Nov 2013	Spring	2016	800	800 N/A	N/A	N/A	4	N/A	-	43,200	40,322	No	N/A		52.0801
52.1101	Master of Science in International Business	Graduate	Master's	Executive MSIB		33 credits	Sponsored Credit	Face to Face	Sept 2014	Nov 2014	Fall	2022	800	800 N/A	N/A	N/A	1	N/A	-	14,400	13,368	Yes	N/A		52.1101
52.0201	Master of Business Administration	Graduate	Master's	Professional MBA		40 credits	Sponsored Credit	Face to Face	Nov 2013	Nov 2013	Fall	2014	700	700 N/A	N/A	N/A	6	N/A	-	48,300	44,734	Yes	Traditional MBA		52.0201
52.1201	Master of Science in Business Analytics	Graduate	Master's	Professional MS in Business Analytics		30 credits	Sponsored Credit	Hybrid	Feb 2022	N/A	Fall	2022	800	800 N/A	N/A	N/A	7	N/A	-	105,600	92,135	Yes	Master of Science in Business Analytics - Traditional	Masters	52.1201
11.0101	Master of Science in Computer Science	Graduate	Master's	Professional MS in Computer Science		30 credits	Sponsored Credit	Hybrid	Spring 2019	N/A	Fall	2019	800	800 N/A	N/A	N/A	2	N/A	-	28,800	19,772	Yes	MS in Computer Science	Masters	11.0101
52.1201	Master of Science in IT Management	Graduate	Master's	Professional MS in IT Management		30 credits	Sponsored Credit	Hybrid	Feb 2022	N/A	Fall	2022	800	800 N/A	N/A	N/A	4	N/A	-	72,000	62,819	Yes	Master of Science in IT Management - Traditional	Masters	52.1201
52.0203	Master of Science in Supply Chain Management	Graduate	Master's	Professional MS in Supply Chain Management		30 credits	Sponsored Credit	Hybrid	Feb 2022	N/A	Fall	2022	800	800 N/A	N/A	N/A	1	N/A	-	9,600	8,376	Yes	Master of Science in Supply Chain Management - Traditional	Masters	15.0203
11.0101	Ph.D. in Computer Science	Graduate	Doctoral	Professional Ph.D. in Computer Science		42 credits	Sponsored Credit	Hybrid	Spring 2021	N/A	Fall	2021	800	800 N/A	N/A	N/A	5	N/A	-	57,600	20,491	Yes	PhD in Computer Science	Doctoral	11.0101

*Note: The self supporting program was stopped Summer 2022.