



Item: AF: A-6

## AUDIT AND FINANCE COMMITTEE

Tuesday, June 19, 2012

**SUBJECT: REQUEST FOR APPROVAL OF REGULATION 8.001, TUITION, FEE SCHEDULE AND PERCENTAGE OF COST FOR ACADEMIC YEAR 2012-13.**

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### PROPOSED COMMITTEE ACTION

Recommend approval of Regulation 8.001 to authorize the increase in Graduate in-state and out-of-state tuition; authorize the increase in Undergraduate non-resident fees; authorize the promulgation of the Tuition and Fee Regulations reflecting the Legislative, BOT and BOG increases consistent with Board of Governors' directives and guidelines. This regulation has been posted for the thirty days required prior to adoption by the BOT.

### BACKGROUND INFORMATION

The University is recommending an eight percent (8%) increase in Graduate in-state and out-of-state tuition. Graduate tuition will increase from \$281.21 to \$303.71 per credit hour. The University is recommending an eight percent (8%) increase in non-resident fees for Undergraduate out-of-state students. Undergraduate out-of-state fees will increase from \$457.28 per credit hour to \$493.86 per credit hour.

The Florida Legislature authorized a change to the Capital Improvement Fee that includes combining the Capital Improvement Fee and Building Fee into one fee and authorizing an increase to the fee of \$2.00 per credit hour. This fee will increase from \$4.76 per credit hour to \$6.76 per credit hour.

The University is authorized by law to establish an Athletic Fee. The Athletic Fee Committee has recommended that the Athletic Fee be increased by \$0.82 per credit hour. The University is recommending an increase in the Athletic Fee of \$0.82 which will increase the fee from \$16.45 to \$17.27 per credit hour. These funds will be used to meet the debt service requirement, increase in scholarships, and operating costs.

The University is authorized by law to establish an Activity & Service Fee. The Activity and Service Fee Committee has recommended that the Activity & Service Fee be increased by \$0.36 per

credit hour. The University is recommending an increase in the Activity & Service Fee of \$0.36 which will increase the fee from \$11.96 to \$12.32 per credit hour. These funds will be used to increase campus life activities and expand current programs.

The Florida Legislature authorizes each University Board of Trustees to establish a Differential Tuition that allows for an increase in Undergraduate tuition up to fifteen percent (15%). The University is recommending a fifteen percent (15%) Differential Tuition increase as authorized by Section 1009.24(16) Florida Statutes. The Board of Governors has calculated FAU's 2012-13 Differential Tuition to be \$40.13 per credit hour.

The College of Medicine and the University is recommending a five percent (5%) increase in medical tuition from \$24,500 to \$25,725 per year, and an increase in the non-resident fee from \$30,000 to \$31,500. The Activity & Service Fee, Athletic Fee, Technology Fee, Capital Improvement Fee, Health Fee, Financial Aid Fee and the Transportation Access Fee are in accordance are annualized amounts (based on 40 credit hours) as described above.

#### **IMPLEMENTATION PLAN/DATE**

July 1, 2012.

#### **FISCAL IMPLICATIONS**

These increases will generate approximately \$15,425,672.

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**Supporting Documentation:** Regulation 8.001 Amendment: Tuition and Fees.

**Presented by:** Mr. Dennis Crudele, Sr. Vice President for Financial Affairs    **Phone:** 561-297-3267

## PROPOSED

### Florida Atlantic University

#### Regulation 8.001

#### Tuition, Fee Schedule and Percentage of Cost

(1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:

(a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Student Financial Aid Fee;
3. Capital Improvement Trust Fund Fee;
- ~~4. Building Fee;~~
- ~~54.~~ Health Fee;
- ~~65.~~ Athletic Fee;
- ~~76.~~ Activity and Service Fee;
- ~~87.~~ University Matriculation Fee;
- ~~98.~~ Technology Fee; and,
- ~~109.~~ Tuition Differential.

(b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Non-Resident Fee;
3. Student Financial Aid Fee;
4. Non-Resident Student Financial Aid Fee;
5. Capital Improvement Trust Fund Fee;
- ~~6. Building Fee;~~
- ~~67.~~ Health Fee;
- ~~78.~~ Athletic Fee;
- ~~89.~~ Activity and Service Fee;
- ~~910.~~ University Matriculation Fee;
- ~~1011.~~ University Non-Resident Fee;
- ~~1112.~~ Technology Fee; and,
- ~~1213.~~ Tuition Differential.

(2) Registration shall be defined as consisting of three components:

- (a) Formal selection of one or more credit courses approved and scheduled by the University;
- (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party

billing) for the courses in which the student is enrolled as of the end of the drop/add period; and,

(c) Provision of background information where appropriate.

(3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

(4) The following tuition and fees shall be levied and collected effective the Fall ~~2011~~ 2012 semester for each student regularly enrolled.

(a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour \*:

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
<u>Matriculation Fee ("Tuition")</u>	<u>\$ 103.32</u>	<u>\$ 103.32</u>	<u>\$ 281.21</u>	<u>\$ 281.21</u>
<u>Non-Resident Fee</u>	<u>\$</u>	<u>\$ 457.28</u>	<u>\$</u>	<u>\$ 623.80</u>
<u>Tuition Differential</u>	<u>\$ 21.42</u>	<u>\$ 21.42</u>	<u>\$</u>	<u>\$</u>
<u>Student Financial Aid Fee</u>	<u>\$ 5.16</u>	<u>\$ 27.40</u>	<u>\$ 14.06</u>	<u>\$ 44.38</u>
<u>Capital Improvement Fee</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>
<u>Building Fee</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>
<u>Activity &amp; Service Fee</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>
<u>Health Fee</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>
<u>Athletic Fee</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>
<u>Technology Fee</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>
<u>Total Per Credit Hour</u>	<u>\$ 177.65</u>	<u>\$ 657.17</u>	<u>\$ 343.02</u>	<u>\$ 997.14</u>

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
<u>Matriculation Fee ("Tuition")</u>	<u>\$ 103.32</u>	<u>\$ 103.32</u>	<u>\$ 303.71</u>	<u>\$ 303.71</u>
<u>Non-Resident Fee</u>	<u>\$ -</u>	<u>\$ 493.86</u>	<u>\$ -</u>	<u>\$ 623.80</u>
<u>Tuition Differential</u>	<u>\$ 40.13</u>	<u>\$ 40.13</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Student Financial Aid Fee</u>	<u>\$ 5.16</u>	<u>\$ 29.85</u>	<u>\$ 15.18</u>	<u>\$ 46.37</u>
<u>Capital Improvement Fee</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>	<u>\$ 6.76</u>
<u>Activity &amp; Service Fee</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>	<u>\$ 12.32</u>
<u>Health Fee</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>
<u>Athletic Fee</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>	<u>\$ 17.27</u>
<u>Technology Fee</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>
<u>Total Per Credit Hour</u>	<u>\$ 199.54</u>	<u>\$ 718.09</u>	<u>\$ 369.82</u>	<u>\$ 1,024.81</u>

\* This schedule does not include all fees that students will be charged.

(b) Students enrolled in medical programs at Florida Atlantic University will be assessed the following annual tuition and fees \*:

<u>College of Medicine</u>	<u>Fall <del>2011-12</del> 2012-13</u>	
	<u>In-State*</u>	<u>Out-of State*</u>
<del>Matriculation Fee (Tuition)</del>	<del>—\$24,500.00</del>	<del>\$24,500.00</del>
<del>Non-Resident Fee</del>		<del>\$30,000.00</del>
<del>Student Financial Aid Fee</del>	<del>\$— 520.80</del>	
<del>Non-Resident Student</del>		
<del>Financial Aid Fee</del>		<del>\$ 1,675.60</del>
<del>Building Fee</del>	<del>\$— 92.80</del>	<del>\$— 92.80</del>
<del>Capital Improvement Fee</del>	<del>\$— 97.60</del>	<del>\$— 97.60</del>
<del>Technology Fee</del>	<del>\$— 176.80</del>	<del>\$— 176.80</del>
<del>Activity &amp; Service Fee</del>	<del>\$— 478.40</del>	<del>\$— 478.40</del>
<del>Health Fee</del>	<del>\$— 358.80</del>	<del>\$— 358.80</del>
<del>Athletic Fee</del>	<del>\$— 658.00</del>	<del>\$— 658.00</del>
<del>Transportation Access Fee</del>	<del>\$— 156.84</del>	<del>\$— 156.84</del>
<del>Total MD Tuition &amp; Fees</del>		
<del>Annual Charge</del>	<del>\$27,040.04</del>	<del>\$58,194.84</del>
<u>Matriculation Fee (Tuition)</u>	<u>\$25,725.00</u>	<u>\$25,725.00</u>
<u>Non-Resident Fee</u>		<u>\$31,500.00</u>
<u>Student Financial Aid Fee</u>	<u>\$ 607.20</u>	
<u>Non-Resident Student</u>		
<u>Financial Aid Fee</u>		<u>\$ 1,854.80</u>
<u>Capital Improvement Fee</u>	<u>\$ 270.40</u>	<u>\$ 270.40</u>
<u>Technology Fee</u>	<u>\$ 206.40</u>	<u>\$ 206.40</u>
<u>Activity &amp; Service Fee</u>	<u>\$ 492.80</u>	<u>\$ 492.80</u>
<u>Health Fee</u>	<u>\$ 376.80</u>	<u>\$ 376.80</u>
<u>Athletic Fee</u>	<u>\$ 690.80</u>	<u>\$ 690.80</u>
<u>Transportation Access Fee</u>	<u>\$ 185.84</u>	<u>\$ 185.84</u>
<u>Total MD Tuition &amp; Fees</u>		
<u>Annual Charge</u>	<u>\$28,555.24</u>	<u>\$61,302.84</u>

\* MD Degree Annual Charge

(c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional ~~\$159.87~~120.24 per credit hour charge in addition to the fees outlined above for each such course. In accordance with Section 1009.285, Florida Statutes, a student may be granted an exception to the Repeat Course Surcharge upon approval by the Office of the University Provost based upon a review of the individual circumstances presented by the student to document exceptional circumstance. Review will be initiated by student petition, which must provide all appropriate documentation to support the claim of exceptional circumstance. Petition forms are available for this purpose from the University Registrar.

(5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.

(a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.

(b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

*Specific Authority: [Article IX of the Florida Constitution, 1001.706, F.S., Board of Governors Regulations 1.001](#)~~Florida Board of Governors Resolution dated January 7, 2003~~; Florida General Appropriations Act, ~~2007-2008, S.B. 2800 (2007)~~2012-2013. History: New- 9-30-02, Amended- 7-15-04, 9-14-05, 6-28-06, 6-30-07, 6-25-08, 11-18-09, 6-23-10, 1-26-11,6-15-11, [6-19-12](#).*