

Item: SP: A-1

Tuesday, June 4, 2019

STRATEGIC PLANNING COMMITTEE

SUBJECT: APPROVAL OF THE FLORIDA ATLANTIC UNIVERSITY 2020-21 CAPITAL IMPROVEMENT PLAN

PROPOSED COMMITTEE ACTION

Recommend approval of the Florida Atlantic University 2020-21 Capital Improvement Plan.

BACKGROUND INFORMATION

The Florida Board of Governors requires an annual submission from each university of its Capital Improvement Plan (CIP). The 2020-21 CIP incorporates various projects for Florida Atlantic University. The submission is to identify projects to be funded in the following categories:

- Public Education Capital Outlay (PECO) Projects
- Capital Improvement Trust Fund (CITF) Projects
- Non-State Supplement Funding of PECO and/or CITF Projects

Additionally, universities are asked to identify any projects requests for Debt or P3 Authorization for FY2020-21.

The BOG deadline for this year's submission is July 1, 2019.

IMPLEMENTATION PLAN/DATE

Upon Board approval and final Legislative appropriations.

FISCAL IMPLICATIONS

N/A

Supporting Documentation: 2020-21 Five-Year Capital Improvement Plan (CIP-2A, 2B, 2C – CIP3) and Debt & P3 Projects

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2A, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Contact Name: Azita Dotiwala, Director of Budget & Planning Phone Number: (561) 297-0425 Email: dashtaki@fau.edu

PECO-ELIGIBLE PROJECT REQUESTS

		2020-21	2021-22	2022-23	2023-24	2024-25	Academic or Other Programs	Net Assignable	Gross Square		Project Cost Per GSF	Plant Survey
Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	to Benefit from Projects	Square Feet (NASF)	Feet (GSF)	Project Cost	(Proj. Cost/ GSF)	Recommended Date/Rec No.
4	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C) - PER BOG-NOT REQUIRED ON CIP 2 - FUNDED PER FORMULA	\$7,930,000	\$8,167,000	\$8,412,000	\$8,412,000	\$8,412,000	Physical Plant	-	-	-	-	1.2/2.1
<mark>2</mark> 1	JUPITER STEM / LIFE SCIENCES BLDG. (C, E)	\$11,046,000					All Acad. Programs	37,400	59,000	\$35,027,247	\$594	3.4
3 -2	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$16,000,000	\$20,480,000			All Acad. Programs	131,500	160,000	\$40,400,000	\$253	2.5
43	COLLEGE OF SCIENCE AND ENG. BLDGS. 36, 43 & 55 RENOVATION (P,C,E) - Bldg. 36 was renovated in FY18 /19	\$15,200,000					All Acad. Programs	44,000	80,000	\$15,200,000	\$190	2.2/2.3/2.4
5 4	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)		\$2,718,000	\$18,682,000	\$3,840,000		All Acad. Programs	64,103	96,154	\$25,240,000	\$262	2.6
6	CENTRAL / SATELLITE UTILITY PLANT (P)(C) (E) - ESCO Project addresses this need		\$661,000	\$6,086,200	\$416,000		Physical Plant	1,260	7,890	\$7,163,200	\$908	3.2
5	COLLEGE OF EDUCATION BLDG. 47 RENOVATION (P)(C)(E) - New			\$2,493,000	\$15,584,000	\$2,026,000	All Acad. Programs	53,659	93,187	\$20,103,000	\$215.73	Supp. Surevey
6	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,700,000	All Acad. Programs	12,000	18,000	\$6,500,000	\$361	3.3
7	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)					\$5,356,000	All Acad. Programs	N/A	N/A	\$5,356,000	NA	1.2

TOTAL	\$30,166,000	\$18,718,000	\$41,655,000	\$19,424,000	\$14,082,000

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2A, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Contact Name: <u>Azita Dotiwala, Director of Budget & Planning</u> Phone Number: <u>(561) 297-0425</u> Email: <u>dashtaki@fau.edu</u>

PECO-ELIGIBLE PROJECT REQUESTS

		2020-21	2021-22	2022-23	2023-24	2024-25	Academic or Other Programs	Net Assignable	Gross Square	Per GSF	
Priorit No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	to Benefit from Projects	Square Feet (NASF)	Feet Project (GSF) Cost	(Proj. Cost GSF)	t/ Recommended Date/Rec No.
1	JUPITER STEM / LIFE SCIENCES BLDG. (C, E)	\$11,046,00	D				Science / Research	37,400	59,000 \$35,027,24	7 \$594	3.4
2	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,00	0 \$16,000,000	\$20,480,000			All Acad. Programs	131,500	160,000 \$40,400,00	0 \$253	2.5
3	COLLEGE OF SCIENCE 43 & 55 RENOVATION (P,C,E)	\$15,200,00	0				All Acad. Programs	44,000	80,000 \$15,200,00	0 \$190	2.2/2.3/2.4
4	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)		\$2,718,000	\$18,682,000	\$3,840,000)	All Acad. Programs	64,103	96,154 \$25,240,00	0 \$262	2.6
5	COLLEGE OF EDUCATION BLDG. 47 RENOVATION (P)(C)(E)			\$2,493,000	\$15,584,000	\$2,026,000	Education	53,659	93,187 \$20,103,00	0 \$215.73	Supp. Surevey
6	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,700,000	All Acad. Programs	12,000	18,000 \$6,500,00	0 \$361	3.3
7	REALIGNMENT OF INDIAN RIVER BLVD. (P,C,E)					\$5,356,000	ALL	N/A	N/A \$5,356,00	0 NA	1.2

TOTAL

\$30,166,000 \$18,718,000 \$41,655,000 19424000 \$14,082,000

Fiscal Years 2020-21 through 2024-25 CIP-2B, Summary of Projects (Revised 04/15/2019)

University: FLORIDA ATLANTIC UNIVERSITY

CITF PROJECT REQUESTS

Priority							Academic or Other Programs to Benefit	Net Assignable Square Feet	Gross Square Feet	Project	Project Cost Per GSF (Proj. Cost/	Committee Approval Date
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	from Projects	(NASF)	(GSF)	Cost	GSF)	
1	HEALTH AND WELLNESS CENTER (P) (C) (E)*	\$3,500,000	\$3,025,000	\$3,025,000	\$3,000,000		ALL	23,500	35,250	\$17,550,000	\$497.87	TBD
2	BREEZEWAY EXPANSION PHASE I - NORTHERN CONNECTION, Boca Raton Campus (P) \$3,500,000						Student Life	NA	NA	\$6,500,000	N/A	May 31, 2018
3	BREEZEWAY EXPANSION PHASE II, SOUTHERN CONNECTION, Boca Raton Campu	s (P)				\$649,000	Student Life	NA	NA	\$8,500,000	N/A	May 31, 2018

TOTAL	\$3,500,000	\$3,025,000	\$3,025,000	\$3,000,000	\$4,149,000

* Additional funding support from Student Health Center - Auxiliary Funds.

STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Fiscal Years 2020-21 through 2024-25 CIP-2C, Summary of Projects - Revised April 15, 2019

University: FLORIDA ATLANTIC UNIVERSITY

Non-State Supplemental Funding of PECO and/or CITF Projects only (Please do not include carry forward funds on this form)

Project	Year 1	Year 2	Year 3	Year 4	Year 5
A.D. HENDERSON UNIVERSITY SCHOOL (C) (E)	\$37,450,900	\$3,602,800			
HEALTH AND WELLNESS CENTER (P) (C) (E) ²	\$3,500,000	\$5,525,000	\$5,525,000	\$3,000,000	
MEDICAL BUILDING (Charles E. Schmidt College of Medicine - Expansion) (P	\$4,034,000	\$45,290,000	\$4,971,000		
TOTAL	\$44,984,900	\$54,417,800	\$10,496,000	\$3,000,000	\$0

Gross Square Feet (GSF)	Project* Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
151,600	\$52,553,700	\$347	PECO / Foundation	2009
35,250	\$17,550,000	\$498	CITF / Auxiliary	2009
95,700	\$54,295,000	\$567	PECO / Foundation	2009

* Note:

1 Total Project Cost includes \$3 million Private Funds

2 Total Project Cost includes \$5 million from Student Health - Auxiliary Funds 3 Total Project Cost Includes \$10 million anticipated from Private Funds

STATE UNIVERSITY SYSTEM Fixed Capital Outlay Projects Requiring Board of Governors Approval Request for Debt and/or P3 Authorization

Univ.	Project Title	Brief Description of Project	Project Location	Project Amount	Funding Source
FAU	Phase II Housing Development Boca & Jupiter	1200 bed residence hall - Boca Raton 150 bed residence hall - Jupiter	Boca / Jupiter	\$150,000,000	Bonds
FAU	Hotel / Conference Center	250 Rooms and Meeting Spaces	Boca Raton	\$70,000,000	P3

	System of Florida CIP		TAIL Revised	April 15, 2019				Dama 1 of 1
·	FLOIRDA ATLANTIC U	NIVERƏLI İ		1				Page _1of _1
Project Address:	Jupiter, FL 33458							
Project Title	Jupiter STEM / Life Sci	ences		l				
The Jupiter Resea attract world class formalized agreer best and brightesi economic develop facilities environm scientific leaders developing a life s To date FAU has	TIVE DESCRIPTION: arch Building is part of FA s biomedical research insti ment that will build on their t students and transform F oment. The initiative will al nent will provide faculty an of tomorrow. The project sciences industry in Jupite received \$23.8 million dol uction funding and furnishi	tutions to our region existing relationshi lorida Atlantic Univ low students to wor d students access t will also provide face r. lars for the design a	n. FAU, Max Pla ips to create coll ersity's John D. I k, study, and coi o state-of-the-ar ilities and acces	nck Florida Institu aborative, one-of- MacArthur Campu nduct research al- t scientific equipm s to technology fo	ate, and Scripp a-kind STEM us in Jupiter in ongside some nent. Together or regional biot	s Research Insti focused educatic to a hub of scien of the world's lea , FAU, Max Plane ech companies, s	tute have recen on programs that tific inquiry, inno ading scientists, ck, and Scripps solidifying the c	tly entered into a t will attract the ovation, and while a shared will train the ommitment to
PO&M for this bui	ilding will be accounted for	in the existing ope	rating buget and	supplemented by	y auxiliary fund	ls from Division o	of Research.	
Facility/Space <u>Type</u> Research Labs Teaching Labs Offices Classrooms	CT DESCRIPTION Net to Net Area Gross (NASF) Conversion 25,000 1.6 2,240 1.6 7,801 1.5 2,526 1.5	40,000 3,584 11,702 3,789	Unit Cost (Cost/GSF)* 429.00 360.48 335.88 334.46	Construction <u>Cost</u> \$ 17,160,000 \$ 1,291,960 \$ 3,930,300 \$ 1,267,269	BEI Space	Occupancy <u>Date</u> Dec-21 <u>Space Detail for</u> FORE Net Area	Space	AFTER Net Area
Study Totals	<u>520</u> 1.5 <u>38087</u>	780 59,855	324.06	\$ 252,767 23,902,296	Type	(NASF)	Туре	(NASF)
*Apply Unit Cost t Remodeling/Rend	to total GSF based on prin	nary space type						
Tatal Canatruction	New 8 Dem /Deney			22.002.206	Tatal	0	Tatal	0
Total Construction	n - New & Rem./Renov.			23,902,296	Total	<u> </u>	Total	0
CIP-3, C - SCHEI	DULE OF PROJECT CON				ESTIMA	TED COSTS		
a.Construction Add//Extraordin b.Environmenta c.Site Preparat d. Landscape// e.Plaza/Walks f.Roadway Imp g.Parkings h.Telecommun i.Electrical Serv j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Water n.Energy Efficie	rrigation rovements spaces ication vice titon ter System System System system en Equipment	Funded to <u>Date</u> \$17,852,000 \$150,000 \$250,000 \$160,000 \$200,000 \$200,000 \$2,169,000 \$69,000 \$20,850,000	Year 1 \$6,050,296 \$75,000 \$50,000 \$775,000 \$775,000	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	Funded & In CIP 23,902,296 0 0 75,000 50,000 0 925,000 250,000 160,000 2,169,000 69,000 100,000 0 27,900,296
b.Professional F c.Fire Marshall I d.Inspection Se e.Insurance Cor f.Surveys & Tes g.Permit/Impact h.Artwork	ECT COSTS facility acquisition Fees Fees rvices nsultant ts //Environmental Fees nishings & Equipment gency	\$2,177,200 \$67,600 \$17,000 \$17,000 \$30,000 \$3,000 \$493,347	\$ 6,950,296 \$100,000 \$3,202,000 \$793,704 \$ 4,095,704					0 2177200 67600 243100 17000 30000 30000 30000 30000 100000 3202000 1287051
ALL COSTS 1+2			\$ 11,046,000		\$-	\$-	\$-	\$ 35,027,247
	Appropriations to Date Source Fiscal Year PECO 2016-17 PECO 2017-18 PECO 2018-19 PECO 2019-20	Amount \$ 3,031,247 \$ 9,850,000 \$ - \$ 11,000,000		Project Costs Be Source	yond CIP Peri Fiscal Year	od Amount		Total Project In CIP & Beyond
	TOTAL	\$ 23,881,247		TOTAL		0	-	35,027,247

State University University Name	System of Florida CIP - FLOIRDA ATLANTIC UN		DETAIL Rev	ised April 15, 2	2019			Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434							
Project Title	Boca Library Renovation]				
Constructed in 19 this facility is in n roofing, envelope system would rec FAU's current Ed outdated collectio space. This renov	ATIVE DESCRIPTION: 364 the S. E. Wimberly Libr eed of a major renovation t enhancement and reconfig quire between \$1.4 and \$1. lucational Plant Survey has ons, integrate more technol vate will promote student si &M is needed for this proje ntial savings.	o upgrade exis guration of all s 7 million. Simila identified stud ogy, and utilize uccess, retentio	ting finishes, sy atudent spaces ar studies need y space as one remote storag on, and gradual	ystems and tech to better suit too to be undertake of the highest p e options; there tion.	nological needs day's needs. A 2 en for the buildir priority needs. T by upgrading ex	within the buildi 2013 study indica ng's envelope an The proposed ren disting space to e	ing. The buildin ated that upgrad d electrical cap novation will loo enhanced study	g requires new ding the HVAC pacity. ok to replace v and collaborative
Facility/Space <u>Type</u> Totals	ECT DESCRIPTION Net to Net Area Gross (NASF) Conversion		Unit Cost (Cost/GSF)*	Construction <u>Cost</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	BEF Space <u>Type</u>	Occupancy <u>Date</u> <u>Dec-24</u> Space Detail for ORE Net Area (NASF)		rojects AFTER Net Area <u>(NASF)</u>
Remodeling/Ren	ovation	160,000	\$ 155.00	\$ 24,800,000	•			
Total Constructio	n - New & Rem./Renov.			24,800,000	Total	<u>0</u>	Total	<u>0</u>
CIP-3, C - SCHE	DULE OF PROJECT COM				ESTIM	ATED COSTS		
1. BASIC CONS a.Construction Add'l/Extraordir b.Environment c.Site Prepara d.Landscape/li e.Plaza/Walks	TRUCTION COSTS Cost (from above) nary Const. Costs Ial Impacts/Mitigation tion rrigation	PONENTS Funded to <u>Date</u>	<u>Year 1</u>	<u>Year 2</u> 13,300,000	ESTIM <u>Year 3</u> 11,500,000	ATED COSTS <u>Year 4</u>	<u>Year 5</u>	Funded & In CIP 24,800,000 - - - - -
1. BASIC CONS a. Construction Add'I/Extraordir b. Environment c. Site Prepara d. Landscape/li e. Plaza/Walks f. Roadway Imp g. Parking h. Telecommur i. Electrical Ser j. Water Distribu k. Sanitary Sew I. Chiled Water m. Storm Wate	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion rrigation provements spaces hication vice ution ver System System	Funded to <u>Date</u>			Year 3		<u>Year 5</u>	24,800,000 - - -
BASIC CONS ⁵ a. Construction Add'l/Extraordir b.Environment c.Site Prepara d.Landscape/li e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommur i.Electrical Ser j.Water Distribi k.Sanitary Sew I.Chilled Water m.Storm Wate n.Energy Effici Total Constructio 2. OTHER PROJ a.Land/existing	TRUCTION COSTS Cost (from above) nary Const. Costs (a) Impacts/Mitigation tion provements spaces nication vice ution ver System ' System ' System ent Equipment in Costs ECT COSTS facility acquisition	Funded to <u>Date</u>	0 0	13,300,000 600,000 800,000	Year 3		Year 5	24,800,000 - - - - - - 600,000 - - - - - - - - - - - - - - - - -
BASIC CONS a. Construction Add'l/Extraordir b.Environment c.Site Prepara d.Landscape/li e.Piaza/Walks f.Roadway Img g.Parking	TRUCTION COSTS Cost (from above) hary Const. Costs all Impacts/Mitigation tion provements spaces hication vice vice vice system r System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees ress services insultant	Funded to <u>Date</u>		13,300,000 600,000 800,000	<u>Year 3</u> 11,500,000		<u>Year 5</u>	24,800,000 - - - - - - - - - - - - - - - - -
BASIC CONS a. Construction Add'I/Extraordir b.Environment c.Site Prepara d.Landscape/l e.Plaza/Walks f.Roadway Img Parking	TRUCTION COSTS . Cost (from above) hary Const. Costs al Impacts/Mitigation tion rrigation provements spaces tication vice tution ver System r System r System r System r System to Costs ECT COSTS i facility acquisition Fees Fees Fees revices unsultant sts t/Environmental Fees nishings & Equipment igency	Funded to <u>Date</u>	2,543,600 68,900 270,500 17,800 117,200 902,000	13,300,000 600,000 800,000 14,700,000	<u>Year 3</u> 11,500,000 11,500,000 11,500,000 8,500,000 480,000		<u>Year 5</u>	24,800,000 - - - - - - - - - - - - - - - - -
1. BASIC CONS' a. Construction Add'I/Extraordii b.Environment c. Site Prepara d.Landscape/li- e.Plaza/Walks f.Roadway Img g.Parking h.Telecommur i.Electrical Ser j.Water Distribi- k.Sanitary Sew I.Chilled Water m.Storm Wate n.Energy Effici Total Constructio 2. OTHER PROJ a.Land/existing b.Professional c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Te: g.Permit/Impac h.Artwork i.Moveable Fur	TRUCTION COSTS Cost (from above) hary Const. Costs all Impacts/Mitigation tion provements spaces hication vice ution ver System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees revices hisalitant sts t/Environmental Fees hishings & Equipment igency ject Costs	Funded to <u>Date</u>	2,543,600 68,900 270,500 17,800 117,200 902,000 3,920,000	13,300,000 600,000 800,000 14,700,000	<u>Year 3</u> 11,500,000 11,500,000 11,500,000 8,500,000 480,000 8,980,000	<u>Year 4</u> 	Year 5 - - \$ -	24,800,000 - - - - - - - - - - - - - - - - -
BASIC CONS' a. Construction Add'I/Extraordii b.Environment c. Site Prepara d.Landscape/I e.Plaza/Walks f.Roadway Img g.Parking h.Telecommur i.Electrical Ser j.Water Distribi k.Sanitary Sew I.Chilled Water m.Storm Wate n.Energy Effici Total Constructio 2. OTHER PROJ a.Land/existing b.Professional c.Fire Marshall d.Inspection Se e.Insurance Co f.Surveys & Te g.Permit/Impac h.Artwork i.Moveable Fur j.Project Contin Total - Other Pro	TRUCTION COSTS Cost (from above) hary Const. Costs all Impacts/Mitigation tion provements spaces hication vice ution ver System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees revices hisalitant sts t/Environmental Fees hishings & Equipment igency ject Costs	Funded to <u>Date</u>	2,543,600 68,900 270,500 17,800 117,200 902,000 3,920,000	13,300,000 600,000 14,700,000 1,300,000 \$ 16,000,000	<u>Year 3</u> 11,500,000 11,500,000 11,500,000 8,500,000 480,000 8,980,000	Year 4		24,800,000 - - - - - - - - - - - - - - - - -

State University	System of Florida CIP - 3 PROJECT DETAIL	Revised April 15, 2019	
University Name	FLOIRDA ATLANTIC UNIVERSITY		Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434		
Project Title	College of Science Bldgs. 43 & 55 - RENOVATION	N	
CIP-3 A - NARRA	ATIVE DESCRIPTION:		

CIP-3 A - NARRATIVE DESCRIPTION: The proposed project is to renovate two buildings that house the Charles E. Schmidt College of Science and support STEM programs. Within Bldg. 43, the College of Science has expanded the department of Geosciences, provided additional space for the Math Department, and consolidated student advising in the college within the dean's office. Although these moves have been accommodated through numerous minor projects, the overall facility needs to be renovated to provide a cohesive learning environment for the programs. The main lobby of this building serves as a central study space for the students and enhancements are needed to allow for collaborative study spaces with upgraded technology needed for student success.

As a result of consolidating the Geosciences Department to the renovated Science Building (43), the space vacated in the Physical Sciences Building (55) may now be converted back to its original use as chemistry teaching and research labs. In addition to the interior programmatic changes, both building require overall building system upgrades including: electrical; HVAC; lighting; Information Technology; fire controls; elevator upgrades.

CIP-3, B - PROJECT DESCRIPTION								
Net to								
Facility/Space Net Area Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy			
Type (NASF) Conversion	<u>n (GSF)</u>	(Cost/GSF)*	Cost	Bid Date	Date			
	<u>0</u>		<u>0</u>	<u>May-22</u>	Jun-23			
	<u>0</u>		<u>0</u>		Space Detail for	Remodeling		
	<u>0</u> <u>0</u> 0		0 0 0		EFORE		AFTER	
			<u>0</u>	Space	Net Area	Space		Net Area
	<u>0</u>		<u>0</u>	Туре	(NASF)	Type		(NASF)
Totals 0	0		0					
*Apply Unit Cost to total GSF based on pri	mary space type							
Remodeling/Renovation	92,254.24	125	11 521 700					
	92,204.24	125	11,531,780					
Total Construction - New & Rem./Renov.			11,531,780	Total	0	Total		0
Total Construction - New & Rent./Renov.			11,001,700	Total	<u> </u>	Total		<u>v</u>
CIP-3, C - SCHEDULE OF PROJECT CO	MPONENTS			FST	IMATED COSTS			
	Funded to			LOI				
1. BASIC CONSTRUCTION COSTS	Date	Year 1	Year 2	Year 3	Year 4	Year 5	Fun	ded & In CIP
a.Construction Cost (from above)	Bato	11,531,780	10012	<u></u>	<u></u>	10010	<u></u>	11,531,780
Add'I/Extraordinary Const. Costs								,,
b.Environmental Impacts/Mitigation								-
c.Site Preparation								-
d.Landscape/Irrigation								-
e.Plaza/Walks								-
f.Roadway Improvements								-
g.Parking spaces								-
h.Telecommunication		500,000						500,000
i.Electrical Service								-
j.Water Distribution								-
k.Sanitary Sewer System								-
I.Chilled Water System								-
m.Storm Water System								-
n.Energy Efficient Equipment								-
Total Construction Costs	0	12,031,780	0		0 0		0	12,031,780
2. OTHER PROJECT COSTS								
a.Land/existing facility acquisition								
b.Professional Fees		966,300						- 966,300
c.Fire Marshall Fees		28,800						28,800
d.Inspection Services		107,600						107,600
e.Insurance Consultant		12,200						12,200
f.Surveys & Tests		12,000						12,000
g.Permit/Impact/Environmental Fees		3,000						3,000
h.Artwork		-,						-
i.Moveable Furnishings & Equipment		1,000,000						1,000,000
j.Project Contingency		838,320						838,320
Total - Other Project Costs	0	2968220	0		0 0		0	2,968,220
ALL COSTS 1+2	\$ -	##########	\$ -	\$ -	\$ -	\$-	\$	15,000,000
Appropriations to Date			Project Costs B	eyond CIP P	eriod		Tot	al Project In
Source Fiscal Yea	ar Amount		Source	Fiscal Year				P & Beyond
						-		
TOTAL	0	i i	TOTAL		0			15,000,000

State University	System of Florida CIP - 3 PROJECT DETAIL Revis	ed April 15, 2019	
University Name	FLOIRDA ATLANTIC UNIVERSITY		Page _1of _1
Project Address:	777 Glades Road		
	Boca Raton, FL 33434		
Project Title	Social Science Bldg. 44 - RENOVATION		
CIP-3 A - NARRA	TIVE DESCRIPTION:		

Constructed in 1990 the Social Science building has served various departments within the College of Nursing, Science and Arts and Letters. With the construction of the new Christine E. Lynn College of Nursing, many of the programs associated with the College of Nursing were relocated to the new building. Vacated space in the Social Science Building was renovated to accommodate the administrative offices of the College of Design and Social Inquiry; and provide for academic space for both CDSI and the Dorothy F. Schmidt College of Arts & Letters on the Boca Raton Campus. Although these renovations were completed as part of minor projects, the overall building is in need of overall renovation and modernization.

A primary focus for the renovation will be the enclosure of the existing open corridors and the main building core consisting of elevators, grand stairs and restrooms. Additionally, enhancement of the building envelope, upgrade to existing and outdated building systems, and integration of energy star rated lighting fixtures will all contribute to energy efficiency in this building.

If funding for the project is adequate, the university may pursue LEED for Existing Buildings (EB) certification for this facility. A six percent contingency has been included for this project to address any unforeseen conditions and relocation cost for current building occupants.

CIP-3, B - PROJECT DESCRIPTION										
Net										
Facility/Space Net Area Gros			Unit Cost		Construction	Assumed	Occupancy			
Type (NASF) Conve			(Cost/GSF)	*	Cost	Bid Date	Date 04			
	<u>0</u> 0				<u>0</u> 0	<u>Jul-23</u>	Aug-24 Space Detail for	Pomodolina	Projects	
	0				0		ORE	Remodeling	AFTE	
	00				0	Space	Net Area	Space	74 12	Net Area
	0				0	Туре	(NASF)	Туре		(NASF)
Totals 0		0			0		<u> </u>			<u> </u>
*Apply Unit Cost to total GSF based on	primary space	e type		_						
Remodeling/Renovation		0.70		. —	10 000 075					
	10.	2,973	\$ 175.00		18,020,275					
Total Construction - New & Rem./Reno	v				18,020,275	Total	0	Total		0
	•.			—	10,020,210	Total	¥	Total		<u>×</u>
CIP-3, C - SCHEDULE OF PROJECT						ESTIN	IATED COSTS			
	Funde							-		
1. BASIC CONSTRUCTION COSTS	Da	te	Year 1		Year 2	Year 3	Year 4	Year 5	<u>Fu</u>	nded & In CIP
a.Construction Cost (from above) Add'l/Extraordinary Const. Costs						18,020,000				18,020,000
b.Environmental Impacts/Mitigation										-
c.Site Preparation										-
d.Landscape/Irrigaiton										-
e.Plaza/Walks										-
f.Roadway Improvements										-
g.Parking spaces										-
h.Telecommunication i.Electrical Service										-
j.Water Distribution										-
k.Sanitary Sewer System										_
I.Chilled Water System										-
m.Storm Water System										-
n.Energy Efficient Equipment										-
Total Construction Costs		0		0	0	18,020,000	0		0	18,020,000
2. OTHER PROJECT COSTS										
a.Land/existing facility acquisition										_
b.Professional Fees					1,747,000					1,747,000
c.Fire Marshall Fees					45,000					45,000
d.Inspection Services					357,000					357,000
e.Insurance Consultant					3,400					3,400
f.Surveys & Tests					82,100					82,100
g.Permit/Impact/Environmental Fees h.Artwork					3,000					3,000
i.Moveable Furnishings & Equipment							3,840,000			3,840,000
j.Project Contingency					480,500	662,000	0,040,000			1,142,500
Total - Other Project Costs		0		0	2718000	662,000	3840000		0	7,220,000
ALL COSTS 1+2	\$	-	\$-	\$	2,718,000	\$ 18,682,000	\$ 3,840,000	\$ -	\$	25,240,000
Appropriations to Da Source Fiscal		unt		Pr	oject Costs E Source	Beyond CIP Per Fiscal Year	iod Amount			otal Project In IP & Beyond
TOTAL		0		т	DTAL		0			25,240,000

	System of Florida CIP FLOIRDA ATLANTIC U		DETAIL Rev	vised April 15, 201	9			Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434]				
Project Title	College of Education Blo	lg. 47 - RENOV	ATION]				
The College of E	ATIVE DESCRIPTION: ducation was built in 1993 to address ongoing water i renovation is needed to ad	ntrusion issues	through poor e	envelope design and	d failing roof.	s the building has	s undergone nu	merous repairs
CIP-3, B - PROJ	ECT DESCRIPTION Net to							
Facility/Space <u>Type</u>	Net Area Gross (NASF) Conversion	<u>0</u>	Unit Cost (Cost/GSF)*	<u>0</u>	Assumed <u>Bid Date</u> <u>Aug-24</u>	Occupancy <u>Date</u> Jul-25		
		0 0 0		<u>e</u> F	BEF	Space Detail for ORE	A	FTER
Totals *Apply Unit Cost	0 to total GSF based on prin	0	-		Space <u>Type</u>	Net Area <u>(NASF)</u>	Space <u>Type</u>	Net Area <u>(NASF)</u>
Remodeling/Ren		93,187	-	14,443,985				
Total Constructio	n - New & Rem./Renov.			14,443,985	Total	<u>0</u>	Total	<u>0</u>
CIP-3, C - SCHE	DULE OF PROJECT COM	IPONENTS			ESTIMA	ATED COSTS		
1. BASIC CONS a.Construction	DULE OF PROJECT COM TRUCTION COSTS Cost (from above) Dary Const Costs	IPONENTS Funded to <u>Date</u>	<u>Year 1</u>	<u>Year 2</u>	ESTIMA <u>Year 3</u>	ATED COSTS <u>Year 4</u> 14,444,000	<u>Year 5</u>	<u>Funded & In CIP</u> 14,444,000
1. BASIC CONS a.Construction Add'l/Extraordir	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion	Funded to	<u>Year 1</u>	<u>Year 2</u>		Year 4	<u>Year 5</u>	
1. BASIC CONST a.Construction Add'I/Extraordir b.Environment c.Site Prepara d.Landscape/I e.Plaza/Walks f.Roadway Imp	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rrigaiton	Funded to	<u>Year 1</u>	<u>Year 2</u>		<u>Year 4</u> 14,444,000	<u>Year 5</u>	14,444,000 - - - - - -
1. BASIC CONST a.Construction Add'I/Extraordir b.Environment c.Site Prepara d.Landscape/I e.Plaza/Walks f.Roadway Imp	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rrigaiton provements spaces tication vice	Funded to	<u>Year 1</u>	<u>Year 2</u>		Year 4	<u>Year 5</u>	14,444,000 - - - -
1. BASIC CONS a. Construction Add'I/Extraordir b.Environment c.Site Prepara d.Landscape/li e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommur i.Electrical Ser	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion rrigaiton provements spaces bication vice ution ver System System	Funded to	<u>Year 1</u>	<u>Year 2</u>		<u>Year 4</u> 14,444,000	<u>Year 5</u>	14,444,000 - - - - - - - - - - - - - - - - - -
1. BASIC CONS a. Construction Add'I/Extraordir b.Environment c.Site Prepara d.Landscape/li e.Plaza/Walks f.Roadway Imp g.Parking h.Telecommur i.Electrical Ser j.Water Distrib k.Sanitary Sew I.Chilled Water m.Storm Wate	TRUCTION COSTS Cost (from above) nary Const. Costs al Impacts/Mitigation tion rrigaiton provements spaces nication vice ution ver System System r System ent Equipment	Funded to				<u>Year 4</u> 14,444,000	<u>Year 5</u>	14,444,000 - - - - 400,000
1. BASIC CONS ² a. Construction Add"I/Extraordin b.Environment c. Site Prepara d.Landscape/I e.Plaza/Walks f.Roadway Img g.Parking m.Telecommur i.Electrical Ser j.Water Distribu k.Sanitary Sew I.Chilled Water m.Storm Wate n.Energy Effici Total Constructio 2. OTHER PROJ a.Land/existing	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion provements spaces hication vice ution ver System evr System evr System ent Equipment n Costs ECT COSTS facility acquisition	Funded to <u>Date</u>			<u>Year 3</u>	<u>Year 4</u> 14,444,000 400,000	<u>Year 5</u>	14,444,000 - - - 400,000 - - - - - - - - - - - - - - - - -
BASIC CONS ⁵ a. Construction Add"I/Extraordir b.Environment c. Site Preparid d.Landscape/I e.Plaza/Walks f.Roadway Img .Parking	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion rrigaiton provements spaces bication vice ution ver System r System r System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees	Funded to <u>Date</u>			<u>Year 3</u> - 1,597,000 45,000	<u>Year 4</u> 14,444,000 400,000	<u>Year 5</u>	14,444,000 - - - 400,000 - - - - - - - - - - - - - - - - -
1. BASIC CONS ⁵ a. Construction Add'I/Extraordir b.Environment c. Site Prepara d.Landscape/I/ e.Plaza/Walks f.Roadway Img g.Parking h.Telecommur i.Electrical Ser j.Water Distribi k.Sanitary Sew I.Chilled Water m.Storm Wate n.Energy Effici Total Constructio 2. OTHER PROJ a.Land/existing b.Professional c.Fire Marshall d.Inspection Se e.Insurance Co	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion provements spaces hication vice wer System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees services insultant	Funded to <u>Date</u>			<u>Year 3</u> 1,597,000 45,000 257,000 4,000	<u>Year 4</u> 14,444,000 400,000	<u>Year 5</u> -	14,444,000 - - - - - - - - - - - - - - - - - -
BASIC CONS ⁵ a. Construction Add"I/Extraordii b.Environment c. Site Prepara d.Landscape/I e.Plaza/Walks f.Roadway Img g.Parking	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion provements spaces hication vice wer System r System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees Fees services insultant	Funded to <u>Date</u>			<u>Year 3</u> - 1,597,000 45,000 257,000	<u>Year 4</u> 14,444,000 400,000	<u>Year 5</u>	14,444,000 - - - - 400,000 - - - - 14,844,000 1,597,000 45,000 257,000
BASIC CONS ⁵ a. Construction Add"I/Extraordii b.Environment c. Site Prepara d.Landscape/l e.Plaza/Walks f.Roadway Img g.Parking	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion rrigaiton provements spaces spaces spaces vice ution vice tution ver System r System r System r System r System to Costs ECT COSTS facility acquisition Fees Fees Fees spaces vices unsultant sts t/Environmental Fees nishings & Equipment igency	Funded to <u>Date</u>) C) 0	<u>Year 3</u> 1,597,000 45,000 257,000 4,000 83,000 3,000 504,000	<u>Year 4</u> 14,444,000 400,000 14,844,000	2,026,000	14,444,000 - - - - - - - - - - - - - - - - - -
1. BASIC CONS ⁵ a. Construction Add'I/Extraordir b.Environment c. Site Prepara d.Landscape/li- e.Plaza/Walks f.Roadway Img g.Parking	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion provements spaces tication vice ution ver System r System of System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees arvices insultant sts t/Environmental Fees nishings & Equipment igency ject Costs	Funded to <u>Date</u>) C) 0	<u>Year 3</u> 1,597,000 45,000 257,000 83,000 3,000 504,000 2,493,000	<u>Year 4</u> 14,444,000 400,000 14,844,000	2,026,000 2,026,000	14,444,000 - - - - 400,000 - - - - 14,844,000 40,000 4,000 45,000 257,000 4,000 83,000 3,000 3,000 3,000 5,259,000
BASIC CONS ¹ a. Construction Add'I/Extraordii b.Environment c. Site Prepara d.Landscape/I/ e.Plaza/Walks f.Roadway Img g.Parking	TRUCTION COSTS Cost (from above) hary Const. Costs al Impacts/Mitigation tion provements spaces tication vice ution ver System r System of System ent Equipment n Costs ECT COSTS facility acquisition Fees Fees arvices insultant sts t/Environmental Fees nishings & Equipment igency ject Costs	Funded to Date) <u> </u>) 0	<u>Year 3</u> 1,597,000 45,000 257,000 4,000 3,000 504,000 2,493,000 \$ 2,493,000	<u>Year 4</u> 14,444,000 400,000 14,844,000 14,844,000 \$ 15,584,000	2,026,000 2,026,000	14,444,000 - - - - 400,000 - - - - 14,844,000 40,000 4,000 45,000 257,000 4,000 83,000 3,000 3,000 3,000 5,259,000

	System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019 FLOIRDA ATLANTIC UNIVERSITY
Project Address:	777 Glades Road Boca Raton, FL 33434
Project Title	Arts & Letters Bldg. 9 Renovation & Addition

CIP-3 A - NARRATIVE DESCRIPTION: One of four buildings in the Dorothy F. Schmidt Center for Arts & Letters, the Arts & Letters building was originally constructed in 1966. Although the building underwent some renovations in 2000 it does not serve the needs of the various programs housed within the facility. Additionally, the 530 seat University Theatre used as a recital hall, a large lecture room, and for theatrical performances is in need of major repairs to replace outdated equipment and theatrical systems. This project will also provide for the addition of a dedicated shop for the production of set design and storage space.

This building also serves the music program and many of the studio space located on the second and third floors of the facility were not appropriately designed for this function. Sound transmission between rooms and floors remains an ongoing problem which impacts the quality of the practice and performance. This project will address the overall building design to ensure that the facility best serves the functions housed in this building.

CIP-3, B - PROJE	CT DESCRIP	PTION										
Sil -5, D - FROJE		Net to										
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy					
Type	(NASF)	Conversion	(GSF)	(Cost/GSF)*	Cost	Bid Date	Date					
Teaching Lab	1500	1.5	2250	360.84	811,890	May-26	Jul-27					
			0 0 0 0		<u>0</u>			Remodeling Pro				
			<u>0</u>		0		EFORE		FTER			
			<u>0</u>		<u>0</u>	Space	Net Area	Space	Net Area			
Totals	1500		<u>0</u> 2,250	-	0 811,890	Туре	(NASF)	Type	(NASF)			
	1500			=	011,090							
*Apply Unit Cost to	total GSF b	ased on prima	ary space type									
Remodeling/Renov	ation											
rternodeling/rterio	ation	ו ר	20000	200	4,000,000							
1					.,,							
Total Construction	- New & Rer	n./Renov.			4,811,890	Total	0	Total	0			
CIP-3, C - SCHEDULE OF PROJECT COMPONENTS ESTIMATED COSTS												
			Funded to									
1. BASIC CONSTR			Date	Year 1	Year 2	Year 3	Year 4	<u>Year 5</u>	Funded & In CIP			
a.Construction C								4,811,890	4,811,890			
Add'I/Extraordina												
b.Environmental c.Site Preparation		igation							-			
d.Landscape/Irri									-			
e.Plaza/Walks	ganon								-			
f.Roadway Impro	ovements								-			
g.Parking sp									-			
h.Telecommunic	ation							200,000	200,000			
i.Electrical Servi	се								-			
j.Water Distributi	ion								-			
k.Sanitary Sewe									-			
I.Chilled Water S									-			
m.Storm Water									-			
n.Energy Efficien		t					0	E 011 800	- E 011 900			
Total Construction	Cosis		C	0	0		0 (5,011,890	5,011,890			
2. OTHER PROJE												
a.Land/existing fa		ition							_			
b.Professional Fe								650,000	650,000			
c.Fire Marshall F								12,000	12,000			
d.Inspection Serv	/ices							75,000	75,000			
e.Insurance Cons	sultant							3,400	3,400			
f.Surveys & Tests								50,000	50,000			
g.Permit/Impact/	Environment	al Fees						3,000	3,000			
h.Artwork	- him							F00.005	-			
i.Moveable Furni		upment						500,000	500,000			
j.Project Continge Total - Other Project			C	0	0		0 0	394,710 1,688,110	394,710 1,688,110			
	01 00313		L. L.	0	. 0		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,110			
ALL COSTS 1+2			\$-	\$-	\$ -	\$-	\$-	\$ 6,700,000	\$ 6,700,000			
	Appropriatio	ns to Date			Project Costs	Bevord CIP	Period		Total Project In			
	Source	Fiscal Year	Amount		Source	Fiscal Year			CIP & Beyond			
	Source	i iscai i cai	Amount		Course	13001 1001	Amount		on a beyond			
	TOTAL	•	C		TOTAL		()	6,700,000			
				-				-				

	System of Florida C FLOIRDA ATLANTIO		T DETAIL R	evised April 15,	, 2019			Page _1of _1
Project Address:	777 Glades Road			-				
Floject Address.	Boca Raton, FL 334	34						
Project Title	Indian River Blvd. Re	alignment						
The primary circula Through the years road between east portion of the acad increased and the	TIVE DESCRIPTION: ation around the Boca all three sections of I t and west University I lemic core. With the capacity on the two Ia adway with bike lanes	a Raton Campus in Jniversity Blvd. ha Drive. This roadw construction of the ane roadway is be	ave been enha vay serves as t e new 600 bed ing strained.	nced to a four la he primary acce residence halls	ne divided bo ess for much o directly north	ulevard. Indian R of the residential ha of Indian River, tra	iver Blvd. is the alls located withi affic off this road	southern connector n the southern way has
CIP-3, B - PROJE	CT DESCRIPTION							
Facility/Space	Net t Net Area Gros <u>(NASF) Conver</u>	s Gross Area <u>sion (GSF)</u> <u>0</u>	a Unit Cost (Cost/GSF		Assumed <u>Bid Date</u> <u>Jul-26</u>	Occupancy <u>Date</u> <u>Apr-27</u> Space Detail for	Remodelina Pro	piects
		<u>0</u> 0 0		<u>0</u>	BE Space	EFORE Net Area	A	FTER Net Area
Totals	0	0	0	<u>0</u> 0 0	<u>Type</u>	(NASF)	Space <u>Type</u>	(NASF)
Apply Unit Cost to	total GSF based on	primary space typ	e					
Remodeling/Renov	vation							
Total Construction	- New & Rem./Renov	Ι.		0	Total	0	Total	<u>0</u>
CIP-3 C SCHED	UILE OF PROJECT (OMPONENTS			EST	IMATED COSTS		
1. BASIC CONSTR		COMPONENTS Funded to Date	<u>Year 1</u>	<u>Year 2</u>	EST <u>Year 3</u>	TIMATED COSTS <u>Year 4</u>	Year 5	Funded & In CIP
1. BASIC CONSTI a. Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irn e.Piaza/Walks f.Roadway Impr g.Parkings h.Telecommunid i.Electrical Servi j.Water Distribut k.Sanitary Sewe I.Chilled Water S m.Storm Water	RUCTION COSTS cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation ice tion ar System System System	Funded to		<u>Year 2</u>			<u>Year 5</u> 4,600,000	Funded & In CIP - - - - 4,600,000 - - - - - - - - - - - -
1. BASIC CONSTI a. Construction (Add'l/Extraordine b.Environmenta c.Site Preparatii d.Landscape/Irri e.Plaza/Walks f.Roadway Impr g.Parking s h.Telecommuni i.Electrical Servi j.Water Distribut k.Sanitary Sewe I.Chilled Water S m.Storm Water n.Energy Efficie	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation cce tion ar System System System nt Equipment	Funded to	<u>Year 1</u>		<u>Year 3</u>	<u>Year 4</u>	4,600,000	-
1. BASIC CONSTF a.Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommunit i.Electrical Servi j.Water Distribut k.Sanitary Sewe I.Chilled Water m.Storm Water n.Energy Efficie Total Construction 2. OTHER PROJE a.Land/existing f	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation ce tion or System System System t Equipment Costs CCT COSTS acility acquisition	Funded to		<u>Year 2</u> 0 0	<u>Year 3</u>		4,600,000 4,600,000	- - - - - - - - - - - - - - - - - - -
BASIC CONSTF a.Construction () Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommuni i.Electrical Servi j.Water Distribul k.Sanitary Sewe l.Chilled Water S m.Storm Water n.Energy Efficie Total Construction 2. OTHER PROJE a.Land/existing f b.Professional F c.Fire Marshall F	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation cost or system System System Costs CT COSTS cacility acquisition ees ces	Funded to	<u>Year 1</u>		<u>Year 3</u>	<u>Year 4</u>	4,600,000 4,600,000 414,000	- - - - - - - - - - - - - - - - - - -
 BASIC CONSTF a.Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommunit i.Electrical Servi j.Water Distribut k.Sanitary Sewet I.Chilled Water S m.Storm Water n.Energy Efficie Total Construction OTHER PROJE a.Land/existing f b.Professional F c.Fire Marshall F d.Inspection Ser e.Insurance Con f.Surveys & Test 	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation cice cation system System System System or System System Costs CT COSTS cacility acquisition ees rees vices sultant s	Funded to	<u>Year 1</u>		<u>Year 3</u>	<u>Year 4</u>	4,600,000 4,600,000	- - - - - - - - - - - - - - - - - - -
1. BASIC CONSTF a.Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommunit i.Electrical Servi j.Water Distribut k.Sanitary Sewe I.Chilled Water S m.Storm Water n.Energy Efficie Total Construction 2. OTHER PROJE a.Land/existing f b.Professional F c.Fire Marshall F d.Inspection Ser e.Insurance Con f.Surveys & Tests g.Permit/Impact/ h.Artwork	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation ce system System System t Equipment Costs CCT COSTS acility acquisition ees sultant s Environmental Fees	Funded to	<u>Year 1</u>		<u>Year 3</u>	<u>Year 4</u>	4,600,000 4,600,000 414,000 75,000	- - - - - - - - - - - - - - - - - - -
BASIC CONSTF a.Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr g.Parkings h.Telecommuni i.Electrical Servi j.Water Distribut k.Sanitary Sewe I.Chilled Water S m.Storm Water n.Energy Efficie a.Land/existing f b.Professional F c.Fire Marshall F d.Inspection Ser g.Permit/Impact/ h.Attwork i.Moveable Furni j.Project Conting	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation ccc costs System System System System Costs CT COSTS acility acquisition ees vices sultant s Environmental Fees ishings & Equipment ency	Funded to	<u>Year 1</u>	0 0	Year 3	<u>Year 4</u>	4,600,000 4,600,000 414,000 75,000 35,000 232,000	- - - - - - - - - - - - - - - - - - -
1. BASIC CONSTF a.Construction (Add'I/Extraordina b.Environmenta c.Site Preparatit d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommunit i.Electrical Servi j.Water Distribult k.Sanitary Sewe I.Chilled Water S m.Storm Water n.Energy Efficie Total Construction 2. OTHER PROJE a.Land/existing f b.Professional F c.Fire Marshall F c.Fire Marshall F d.Inspection Ser e.Insurance Con f.Surveys & Test g.Permit/Impact/ h.Artwork i.Moveable Furmi	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation cre System System System t Equipment Costs CCT COSTS acoility acquisition ees rees vices sultant s Environmental Fees ishings & Equipment ency wet Costs	Funded to	<u>Year 1</u>		Year 3	<u>Year 4</u>	4,600,000 4,600,000 414,000 75,000 35,000 232,000	4,600,000 - - - - - - - - - - - - - - - - -
1. BASIC CONSTF a. Construction (Add'l/Extraordina b.Environmenta c. Site Preparatii d.Landscape/Irr e.Plaza/Walks f.Roadway Impr g.Parkings h.Telecommunit i.Electrical Servir j.Water Distribut k.Sanitary Sewe I.Chilled Water S m.Storm Water n.Energy Efficie Total Construction 2. OTHER PROJE a.Land/existing f b.Professional Fr c.Fire Marshall F d.Inspection Ser e.Insurance Con f.Surveys & Test g.Permit/Impact/ h.Artwork i.Moveable Furmi j.Project Conting Total - Other Proje	RUCTION COSTS Cost (from above) ary Const. Costs I Impacts/Mitigation on igaiton ovements paces cation cre System System System t Equipment Costs CCT COSTS acoility acquisition ees rees vices sultant s Environmental Fees ishings & Equipment ency wet Costs	Funded to <u>Date</u> \$	<u>Year 1</u> 0	<u>0 0</u> 0 0 \$ -	Year 3	<u>Year 4</u> 0 0 9 - Period	4,600,000 4,600,000 414,000 75,000 35,000 232,000 756,000	4,600,000 - - - - - - - - - - - - - - - - -

	System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019 FLOIRDA ATLANTIC UNIVERSITY	Page _1of _1
Project Address:	777 Glades Road Boca Raton, FL 33434	
Project Title	Health and Wellness Center	
The proposed 35 psychological set the Student Heal	ATIVE DESCRIPTION: 5,000 GSF facility is intended to expand services to the students. The growth rvices requires additional resources to accommodate needs. The new facility th Services, Counseling and Psychological Services, Owls Care Health Prom re funded by multi year CITF appropriations and auxiliary funds from Student I	will co-locate and allow for expansion in the following areas: otion and the Office for Students with Disabilities.

CIP-3, B - PROJECT DESCRIPTION Net to Facility/Space Net Area Gross Gross Area Unit Cost Construction Assumed Occupancy Type (NASF) Conversion (GSF) (Cost/GSF)* Cost Bid Date Date 1,500 22,000 1.5 1.5 Classrooms 2.250 334.46 752 535 <u>Jul-23</u> Aug-24 33,000 335.88 11,084,040 Space Detail for Remodeling Projects Offices BEFORE AFTER -Space Net Area Net Area Space (NASF) Туре (NASF) Type -35,250 11,836,575 23500 Totals *Apply Unit Cost to total GSF based on primary space type Remodeling/Renovation 11,837,000 Total Construction - New & Rem./Renov. Total Total CIP-3, C - SCHEDULE OF PROJECT COMPONENTS ESTIMATED COSTS Funded to . BASIC CONSTRUCTION COSTS Date Year 1 Year 2 <u>Year 3</u> 5,020,000 Year 5 Funded & In CIP Year 4 a.Construction Cost (from above) 1,817,000 5,000,000 11,837,000 Add'I/Extraordinary Const. Costs b.Environmental Impacts/Mitigation c.Site Preparation 75.000 75 000 d.Landscape/Irrigation 75,000 75,000 e.Plaza/Walks f.Roadway Improvements g.Parking ____ spaces h.Telecommunication 625.000 75,000 550,000 i.Electrical Service 50,000 50,000 j.Water Distribution 50,000 50,000 k.Sanitary Sewer System 75,000 75,000 I.Chilled Water System m.Storm Water System 50.000 50 000 n.Energy Efficient Equipment 1,817,000 550,000 **Fotal Construction Costs** 0 5,325,000 5,145,000 12,837,000 2. OTHER PROJECT COSTS a.Land/existing facility acquisition 1,137,000 1,137,000 b.Professional Fees c.Fire Marshall Fees 32,000 32,000 120,000 120,000 d.Inspection Services 8,000 8,000 e.Insurance Consultant f.Surveys & Tests 25,000 25,000 g.Permit/Impact/Environmental Fees 1,000 1,000 60,000 60,000 h.Artwork i.Moveable Furnishings & Equipment 2,450,000 2,450,000 j.Project Contingency 300,000 200,000 380,000 880,000 Total - Other Project Costs 0 1,683,000 200,000 380,000 2,450,000 4,713,000

Fiscal Year Amount	CIP & Beyond
	Oli & Deyolia
0	17,550,000
	0

\$3,500,000 \$ 5,525,000 \$ 5,525,000 \$ 3,000,000 \$

\$

ALL COSTS 1+2

\$

17,550,000

University Name	FLOIRDA ATL	ANTIC UN	VERSITY										Page	e_1_of_1
Project Address:	777 Glades Ro Boca Raton, F													
Project Title	Breezeway Ex	pansion - N	orthern Conn	ector		l								
CIP-3 A - NARRA A central feature the major academ blistering sun and activities that proi The proposed pro provide a safe pe for students and t bookend to the S	to the Boca Rate nic buildings. Th d torrential rains. mote student life oject will extend destrian overhea student athletes,	on Campus his iconic ele This exteri the Breezev ad crosswal the academ	ement, also re or corridor pr vay from the o k from the ac nic space with	eferred to a ovides pla current no ademic co nin this co	as the ices fo rthern ore to t mplex	"Breezew or informa terminus the future	vay," I mee , pas Schi e as i	does more t etings, collab t the Recrea midt Academ nationally rec	tional	ust provide p on, student o and Wellne d Athletic Co	orote gathe ess C omple	ction from So rings, socialis enter, the Alu ex. Envision	uth F zing, a umni E ed as	orida's and other Building to a new hub
CIP-3, B - PROJI Facility/Space <u>Type</u>	Net Area	ION Net to Gross <u>Conversion</u>	Gross Area (GSF) 0 0 0 0 0	Unit C <u>(Cost/C</u>		Construc <u>Cost</u> <u>0</u> <u>0</u> <u>0</u>	tion	Assumed <u>Bid Date</u> Jul-26 E			27	modeling Pro	ojects	<u></u>
Totals			<u>0</u>	0		<u>0</u> 0	0	Space <u>Type</u>		Net Area (NASF)		Space <u>Type</u>		Net Area (NASF)
*Apply Unit Cost		ed on prima	iry space type	e										
Total Constructio	n Now & Rom	/Renov					0	Total	_	0		Total		0
	n - new a rtem.	ixenov.					0	TOTAL	_	<u>v</u>		Totai		<u>U</u>
CIP-3, C - SCHE	DULE OF PROJ	IECT COMF						ES	TIMA	TED COST	S			
	RUCTION COS Cost (from abov nary Const. Cost	/e)	Funded to <u>Date</u>	<u>Yea</u>	<u>r 1</u>	Year:	<u>2</u>	<u>Year 3</u>		<u>Year 4</u>		<u>Year 5</u> 2,360,000	<u>Fur</u>	uded & In CIP 2,360,000
b.Environment c.Site Preparat d.Landscape/Ir		ation												-
e.Plaza/Walks f.Roadway Imp g.Parking														-
h.Telecommun i.Electrical Ser j.Water Distribu	vice													-
k.Sanitary Sew I.Chilled Water m.Storm Water	ver System System													-
n.Energy Effici Total Construction	ent Equipment			0	0		0		0		0	2,360,000		- 2,360,000
 OTHER PROJ a.Land/existing b.Professional I 	facility acquisition	on										600,000		- 600,000
c.Fire Marshall d.Inspection Se e.Insurance Co	rvices											40,000		40,000
h.Artwork	t/Environmental													-
i.Moveable Furi j.Project Contin Total - Other Proj		oment		0	0		0		0		0	500,000 1,140,000		- 500,000 1,140,000
ALL COSTS 1+2	2		\$-	\$	-	\$	-	\$-	\$	-	\$	3,500,000	\$	3,500,000
	Appropriations Source F	to Date Fiscal Year	Amount			Project C Sourc CITF		Beyond CIF Fiscal Yea 20		od Amount 3,000,000	0			tal Project In P & Beyond
	TOTAL	-		0		TOTAL				3,000,000)			6,500,000

State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

	System of Florida CIP - FLOIRDA ATLANTIC UI		DETAIL R	evised April	15, 20)19				Page _1of _1_
Project Address:	777 Glades Road Boca Raton, FL 33434			7						
Project Title	Breezeway Expansion -	Southern Conn	ector							
CIP-3 A - NARRA	TIVE DESCRIPTION:									
o the Student Uni while serving as a nitial plans for Ph	econd phase of the Breez on. Known as Diversity V major connecting artery f ase II will introduce struct te furnishings and special	Vay, this 24' wid or student hous ural elements th	de pedestrian sing, Atlantic hat will provid	i corridor pro Café (main s le shade and	vides a tudent shelte	an active ga cafeteria) er from incle	athering spine and the majo ement weathe	for s acad	tudent organiza demic buildings	ation and activities
CIP-3, B - PROJE Facility/Space <u>Type</u>	CT DESCRIPTION Net to Net Area Gross (NASF) <u>Conversior</u>	<u>0</u>	Unit Cost (Cost/GSF	<u>)* Cost</u>	on	Assumed <u>Bid Date</u> Jul-27		ıl-28		
		0 0 0		<u>0</u> 0 0	Г	BE	Space Deta	il for l	Remodeling Pro	ojects AFTER
otals Apply Unit Cost t	0 o total GSF based on prim	(0	0	0	Space <u>Type</u>	Net Are (NASF		Space <u>Type</u>	Net Area <u>(NASF)</u>
Remodeling/Reno										
otal Constructior	- New & Rem./Renov.		_		0	Total	<u>0</u>		Total	<u>0</u>
CIP-3, C - SCHED	OULE OF PROJECT CON	IPONENTS Funded to				EST	IMATED CO	STS		
a.Construction Add'l/Extraordin b.Environmenta c.Site Preparati d.Landscape/Iri e.Plaza/Walks f.Roadway Impj g.Parkings h.Telecommuni i.Electrical Serv	igaiton rovements paces cation ice	<u>Date</u>	<u>Year 1</u>	<u>Year 2</u>		<u>Year 3</u>	<u>Year 4</u>	:	<u>Year 5</u>	Funded & In Cl - - - - - - - - - - - - - - - - - - -
j.Water Distribu k.Sanitary Sew										-
I.Chilled Water m.Storm Water										-
n.Energy Efficie	ent Equipment			•	•		•			-
b.Professional F c.Fire Marshall F d.Inspection Ser	ECT COSTS facility acquisition ees -ees vices	(0	0	0		0	0	600,000	- 600,0 - -
h.Artwork	ts /Environmental Fees ishings & Equipment								49,000	- - - - 49,0
Total - Other Proje		(0	0	0		0	0	649,000	649,00
ALL COSTS 1+2		\$-	\$-	\$-	\$	-	\$	-	\$ 649,000	\$ 649,00
	Appropriations to Date Source Fiscal Year	Amount		Project Co Source CITF		eyond CIP Fiscal Year 202	Amour			Total Project I CIP & Beyond
				CITF		202	7 4,000,			

	System of Florida CIP - 3 PROJECT DETAIL	Revised April 15, 2019	
University Name	FLOIRDA ATLANTIC UNIVERSITY		Page _1of _1
Project Address:	777 Glades Road	—	
,	Boca Raton, FL 33434		
Project Title	A.D. Henderson University School		
	TIVE DESCRIPTION:		
In FY19-20 FAU A Complex.	A.D. Henderson University School received \$11.5 m	nillion appropriaton towards design and replacement of the existing A	A.D. Henderson

Based on the existing conditions and on going emergency repairs, the university is in despearte need of starting construction by summer 2020. A portion of the appropriation received in FY20 will be applied towards planning and design of the proposed new A.D. Henderson University School complex. The balance of the construction funds are being requested in FY21 to accomodate this schedule.

The school will be contributing \$3 million from private donations to support the total project cost.

CIP-3, B - PROJECT DESCRIPTION

No.4 A	Net to									
NI-A America										
Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy				
(NASF)	Conversion	(GSF)	(Cost/GSF)*	Cost	Bid Date	Date				
31,696	1.50	47,544	292.95	13,928,015	<u>Jul-21</u>	<u>Aug-22</u>				
7,865	1.50	11,798	312.52	3,686,955						
12,710	1.40	17,794	305.45	5,435,177		Space Detail for	Remodeling Pro	jects		
19,912	1.20	23,894	335.65	8,020,155	BEF	ORE	A	AFTER		
24,049	1.20	28,859	224.18	6,469,566	Space	Net Area	Space	Net Area		
				<u>0</u>	Type	(NASF)	Type	(NASF)		
96,232		129,889		37,539,868						
total GSF ba	ised on prima	ry space type								
ation										
	1.48	27009	70.24	1,897,000						
New & Rem	n./Renov.			39,436,868	Total	0	Total	<u>0</u>		
	(NASF) 31,696 7,865 12,710 19,912 24,049 96,232 total GSF ba ation 18268	(NASF) Conversion 31,696 1.50 7,865 1.50 12,710 1.40 19,912 1.20 24,049 1.20 96,232 1.20 ation 1000000000000000000000000000000000000	(NASF) Conversion (GSF) 31,696 1.50 47,544 7,865 1.50 17,798 12,710 1.40 17,794 19,912 1.20 23,894 24,049 1.20 28,859 96,232 129,889 total GSF based on primary space type ation 18268 1.48 27009	(NASE) Conversion (GSF) (Cost/GSF)* 31,696 1.50 47,544 292.95 7,865 1.50 11,798 312.52 12,710 1.40 17,794 305.45 19,912 1.20 23,894 335.65 24,049 1.20 28,859 224.18 96,232 129,889 total GSF based on primary space type ation 1.48 27009 70.24	(NASF) Conversion (GSF) (Cost/GSF)* Cost 31,696 1.50 47,544 292,95 13,928,015 7,865 1.50 11,798 312,52 3,686,955 12,710 1.40 17,794 305,45 5,435,177 19,912 1.20 23,894 335,65 8,020,155 24,049 1.20 28,859 224.18 6,469,566 96,232 129,889 37,539,868 37,539,868 total GSF based on primary space type ation 1.48 27009 70.24 1,897,000	(NASE) Conversion (GSF) (Cost/GSF)* Cost Bid Date 31,696 1.50 47,544 292.95 13,928,015 Jul-21 7,865 1.50 11,798 312.52 3,686,955 5,435,177 12,710 1.40 17,794 305.45 5,435,177 19,912 1.20 23,894 335.65 8,020,155 BEF 24,049 1.20 28,859 224.18 6,469,566 Space 96,232 129,889 37,539,868 Ivpe Type ation 18268 1.48 27009 70.24 1,897,000	(NASE) Conversion (GSF) (Cost/GSF)* Cost Bid Date Date 31,696 1.50 47,544 292,95 13,928,015 Jul-21 Aug-22 7,865 1.50 11,798 312,52 3,686,955 13,928,015 Jul-21 Aug-22 12,710 1.40 17,794 305,45 5,435,177 Space Detail for 19,912 1.20 23,894 335,65 8,020,155 BEFORE 24,049 1.20 28,859 224.18 6,469,566 Space Net Area 96,232 129,889 37,539,868 170e (NASF) Type (NASF) ation 18268 1.48 27009 70.24 1,897,000	(NASE) Conversion (GSF) (Cost/GSF)* Cost Bid Date Date 31,696 1.50 47,544 292.95 13,928.015 Jul-21 Aug-22 7,865 1.50 11,798 312.52 3,686,955 Space Detail for Remodeling Pro 19,912 1.20 23,894 335.65 8,020,155 BEFORE A 24,049 1.20 28,859 224.18 6,469,566 Space Net Area Space 96,232 129,889 37,539,868 Type (NASF) Type ation 18268 1.48 27009 70.24 1,897,000		

CIP-3, C - SCHEDULE OF PROJECT COM		ESTIMATED COSTS								
	Funded to									
1. BASIC CONSTRUCTION COSTS	Date	Year 1	Year 2	Year 3	Year	4	Year 5	Fu	nded & In CIP	
a.Construction Cost (from above)	7,168,700	32,268,000							39,436,700	
Add'l/Extraordinary Const. Costs										
b.Environmental Impacts/Mitigation									-	
c.Site Preparation		500,000							500,000	
d.Landscape/Irrigaiton		41,000							41,000	
e.Plaza/Walks		300,000							300,000	
f.Roadway Improvements									-	
g.Parking _130 spaces		325,000							325,000	
h.Telecommunication		525,000							525,000	
i.Electrical Service		500,000							500,000	
j.Water Distribution									-	
k.Sanitary Sewer System		275,000							275,000	
I.Chilled Water System		1,000,000							1,000,000	
m.Storm Water System		50,000							50,000	
n.Energy Efficient Equipment									-	
Total Construction Costs	7,168,700	35,784,000	0		0	0		0	42,952,700	
2. OTHER PROJECT COSTS a.Land/existing facility acquisition b.Professional Fees c.Fire Marshall Fees d.Inspection Services e.Insurance Consultant f.Surveys & Tests g.Permit/Impact/Environmental Fees h.Artwork i.Moveable Furnishings & Equipment j.Project Contingency Total - Other Project Costs	3,169,100 105,200 405,300 26,200 500 100,000 500,000 4,331,300	1,666,900 1,666,900	3,602,800 3,602,800		0	0		0	3,169,100 105,200 405,300 26,200 500 100,000 3,602,800 2,166,900 9,601,000	
ALL COSTS 1+2	\$11,500,000	##########	\$ 3,602,800	\$-	\$	- \$	-	\$	52,553,700	
Appropriations to Date Source Fiscal Year	Amount		Project Costs E Source	Beyond CIP F Fiscal Yea		unt			otal Project In IP & Beyond	
TOTAL	0		TOTAL			0			52,553,700	

State University	System of Florida CIP - 3 PROJECT DETAIL Rev	ised April 15, 2019
University Name	FLOIRDA ATLANTIC UNIVERSITY	Page _1of _1
	-	
Project Address:	777 Glades Road	
	Boca Raton, FL 33434	
Project Title	Medical Building (College of Medicine)	

CIP-3 A - NARRATIVE DESCRIPTION:

In February 2011, Florida Atlantic University's Charles E. Schmidt College of Medicine was granted preliminary accreditation by the Liaison Committee on Medical Education (LCME) and started recruiting students for the College's charter medical school inaugural class in fall 2011.

The initial medical program was established to accommodate 64 students per class and has been housed in an existing 95,000 square-foot facility on the Boca Raton campus, designed specifically for the medical education program and for FAU's masters, doctoral and certificate programs in the biomedical sciences. In 2015 FAU funded and constructed a 24,000 square foot building to accommodate the increased need for space in support of the College of Medicine programs. Two floors of the newly completed building, will be dedicated to the College of Medicine faculty and medical labs. Additionally, the College is current leasing space in the Research and Development Park to accommodate its simulation center and has plans to expand the lease to support the clinical skills lab.

In addition to addressing the space shortfall to accommodate the current student enrollment; the university anticipates a need to increase the medical student class size to address the predicted physician shortage. An increase beyond 64 students per class for the College of Medicine, will require a new building to provide additional teaching labs, faculty offices, research facilities and an expanded Trauma Simulation Center.

The new medical school also requires creation of a Practice Plan which will be initially housed in the Research Park, but would be relocated to campus with the construction of the first phase of a new Medical Building. The first phase of this facility will provide for the teaching laboratories and the Practice Plan associated with the medical school.

FAU is currently pursuing a capital campaign for donor funds to supplement the requested PECO project for the construction of a 12,000 net square feet of research space as part of the Medical Building.

CIP-3, B - PROJE											
CIP-3, D - PROJE	CT DESCRIP										
		Net to									
Facility/Space	Net Area	Gross	Gross Area	Unit Cost	Construction	Assumed	Occupancy				
Туре	(NASF)	Conversion	<u>(GSF)</u>	(Cost/GSF)*	Cost	Bid Date	Date				
Teaching Labs	15,000	1.7	25,500	349.20	8,904,600	Oct-22	Dec-23				
Offices/Exam	35,000	1.7	59,500	328.35	19,536,825		Space Detail for	Remodeling P	rojects		
Research Labs	12,000	1.7	20,400	415.70	8,480,280	BE	FORE	AFTER			
			0		0	Space	Net Area	Space	Net Area		
			0		0	Туре	(NASF)	Type	(NASF)		
Totals	62,000		105,400		36,921,705		· · ·				
*Apply Unit Cost to total GSF based on primary space type											
11.7			, , ,,								
Remodeling/Reno	vation										
· · · · · · · · · · · · · · · · · · ·		ו ר		1 1							
Total Construction - New & Rem./Renov.				36,921,705	Total	0	Total	0			
				:			-				
CIP-3, C - SCHED			ONENTS			ESTI	MATED COSTS				
CIP-3, C - 3CHEL		Funded to			ESTI	WATED COSTS					
	DUIOTION OF	0.070									
1. BASIC CONST			Date	<u>Year 1</u>	<u>Year 2</u>	Year 3	Year 4	Year 5	Funded & In CIP		
a.Construction					36,922,000				36,922,000		
Add'l/Extraordina											
b.Environmental Impacts/Mitigation									-		
c Site Preparation					300,000 300						

c.Site Preparation				300,000								300,000
d.Landscape/Irrigation				300,000								300,000
e.Plaza/Walks				150,000								150,000
f.Roadway Improvements				450,000								450,000
g.Parking spaces				1,650,000								1,650,000
h.Telecommunication				1,635,000								1,635,000
i.Electrical Service				500,000								500,000
j.Water Distribution				100,000								100,000
k.Sanitary Sewer System				100,000								100,000
I.Chilled Water System				750,000								750,000
m.Storm Water System				200,000								200,000
n.Energy Efficient Equipment				100,000								100,000
Total Construction Costs		0	0	43,157,000		0		()	()	43,157,000
2. OTHER PROJECT COSTS												
a.Land/existing facility acquisition												-
b.Professional Fees		3,539,5	500									3,539,500
c.Fire Marshall Fees		102.0										102,000
d.Inspection Services		333,8	300									333,800
e.Insurance Consultant		25,7	'00									25,700
f.Surveys & Tests		30,0	000									30,000
g.Permit/Impact/Environmental Fees		3,0	000									3,000
h.Artwork		-		100,000								100,000
i.Moveable Furnishings & Equipment						4.971.000						4,971,000
j.Project Contingency			-	2,033,000								2,033,000
Total - Other Project Costs		0 4,034,0	000	2,133,000		4,971,000		-		-		11,138,000
ALL COSTS 1+2	\$-	\$4,034,0	000	\$ 45,290,000	\$	4,971,000	6	-	\$	-	\$	54,295,000
Appropriations to Date			-	Project Costs Be								otal Project In
Source Fiscal Year	Amount			Source	F	iscal Year	Amo	ount			С	IP & Beyond
TOTAL		0	-	TOTAL		=		()			54,295,000