



Item: BF: A-2

BUDGET AND FINANCE COMMITTEE

Tuesday, June 4, 2019

SUBJECT: REVIEW AND APPROVAL OF THE USAGE OF UNIVERSITY RESOURCES BY DIRECT SUPPORT ORGANIZATIONS.

PROPOSED COMMITTEE ACTION

Presentation of the usage of University resources by Direct Support Organizations (DSO) to the Board of Trustees (BOT) for approval.

BACKGROUND INFORMATION

The state's Auditor General has requested that each State University will annually obtain BOT approval of actual resources provided to the DSOs.

IMPLEMENTATION PLAN/DATE

July 1, 2019.

FISCAL IMPLICATIONS

N/A.

Supporting Documentation: Presentation of Usage of University Resources by DSOs

Presented by: Mr. Jeff Atwater, CFO

Phone: 561-297-3267

Direct Support Organization

Use of University Property, Facilities and Personnel

DSO	Property	Facilities sq. ft.	No. of Personnel	Personnel Cost
FAUF	\$2,819	2,455	16	\$1,009,793
FAUFC	-	-	5	\$59,652
FAURC	-	-	4	\$58,387
HBOIF	-	888	-	-