

Item: <u>SP: A-3</u>

STRATEGIC PLANNING COMMITTEE

Tuesday, April 20, 2021

SUBJECT: CAMPUS MASTER PLAN UPDATE FOR BOCA RATON & JUPITER CAMPUSES

PROPOSED COMMITTEE ACTION

Recommend approval to adopt the Boca Raton Campus Master Plan Update and Jupiter (John D. MacArthur) Campus Master Plan Updates ("Master Plans")

BACKGROUND INFORMATION

Pursuant to subsection 1013.30, Florida Statutes and Board of Governors Regulation 21.202, each university board of trustees is required to prepare and adopt a campus master plan to identify general land uses and address the need for and plans for provision of roads, parking, public transportation, solid waste, drainage, sewer, potable water, and recreation and open space during the coming 10 to 20 years. The plans must contain elements relating to future land use, intergovernmental coordination, capital improvements, recreation and open space, general infrastructure, housing, and conservation. Data and analyses on which the elements are based must include, at a minimum: the characteristics of vacant lands; projected impacts of development on onsite and offsite infrastructure, public services, and natural resources; student enrollment projections; student housing needs; and the need for academic and support facilities. Plans are required to be updated every five years.

The University's campus master plans (CMPs) are an expression of, and compliment to, the University's Strategic Plan, Mission, Vision, Values, and Goals. The consulting team of Hanbury Architects was selected in March 2018 to coordinate the update to the Boca Raton and Jupiter master plans. The team conducted an assessment of current conditions and needs and collaborated with the University's Executive Leadership Team, staff, faculty and students to develop a long-term physical vision for the growth and development on each campus; an updated to the Boca Raton and Jupiter Master Plans was completed in May 2019. Following the update, FAU held the first public hearings on June 10, 2019 (Boca) and June 11, 2010 (Jupiter) and subsequently distributed the draft Master Plans to the host and affected local government and public agencies for review. Upon receiving the review comments, the draft Master Plans

were revised to reflect and address all relevant comments. A second public hearing was held on February 24, 2021 (Boca) and February 25, 2021 (Jupiter).

With the completion of both public hearings and incorporation of agency comments, the Master Plan Updates are ready to be adopted by the FAU Board of Trustees.

Upon adoption of the campus master plan, the university board of trustees shall draft a proposed campus development agreement for each local government and send it to the local government within 270 days after the adoption of the relevant campus master plan.

IMPLEMENTATION PLAN/DATE

The Master Plan Updates will be in effect once it is approved by the Board of Trustees and will address grown on the Boca Raton and the Jupiter (John D. MacArthur) campuses through 2028.

FISCAL IMPLICATIONS

Once the campus master plans are adopted, the University will negotiate campus development agreements with the City of Boca Raton and the Town of Jupiter that shall identify the level-of-service standard established by the applicable local government, identify the entity that will provide the service to the campus, and describe any financial arrangements relating to the provision of the facility or service. The campus development agreement shall also identify the university's fair share cost of the measures necessary to eliminate deficiencies arising from improvements to facilities or services.

Supporting Documentation: FAU Master Plan Update Presentation for

Boca Raton and John D. MacArthur Campuses Final MP Updates dated March 2020 are available at:

Timal ville opacies acted vilaten 2020 are available act

https://www.fau.edu/facilities/avp/masterplans-homepage.php

Presented by: Stacy Volnick, Vice President for Administrative Affairs & CAO Phone: 561-297-6319