



Item: SP: I-1

STRATEGIC PLANNING COMMITTEE

Tuesday, March 26, 2019

SUBJECT: CAMPUS MASTER PLAN UPDATE FOR BOCA RATON & JUPITER CAMPUSES

PROPOSED COMMITTEE ACTION

Information Only

BACKGROUND INFORMATION

Under Section 1013.30, Florida Statutes and Board of Governors Regulation 21.202, each university board of trustees is required to prepare and adopt a campus master plan to identify general land uses and address the need for and plans for provision of roads, parking, public transportation, solid waste, drainage, sewer, potable water, and recreation and open space during the coming 10 to 20 years. The plans must contain elements relating to future land use, intergovernmental coordination, capital improvements, recreation and open space, general infrastructure, housing, and conservation. Data and analyses on which the elements are based must include, at a minimum: the characteristics of vacant lands; projected impacts of development on onsite and offsite infrastructure, public services, and natural resources; student enrollment projections; student housing needs; and the need for academic and support facilities. Plans are required to be updated every five years.

The University's campus master plans (CMPs) are an expression of, and compliment to, the University's Strategic Plan, Mission, Vision, Values, and Goals. The consulting team of Hanbury Architects was selected in March 2018 to coordinate the update to the Boca Raton and Jupiter master plans. During the past year the team has conducted an assessment of current conditions and needs and collaborated with the University's Executive Leadership Team, staff, faculty and students to develop a long-term physical vision for the growth and development on each campus.

Before a campus master plan is adopted, a copy of the draft master plan must be sent for review or made available electronically to the host and any affected local governments, the state land planning agency, the Department of Environmental Protection, the Department of Transportation, the Department of State, the Fish and Wildlife Conservation Commission, and

the applicable water management district and regional planning council. These agencies must be given 90 days in which to conduct their review and provide comments to the university. The first public hearing shall be held before the draft master plan is sent to the agencies specified above.

Following receipt and consideration of all comments and the holding of an informal information session and at least two public hearings within the host jurisdiction, the university board of trustees shall adopt the campus master plan. Upon adoption of the campus master plan, the university board of trustees shall draft a proposed campus development agreement for each local government and send it to the local government within 270 days after the adoption of the relevant campus master plan.

IMPLEMENTATION PLAN/DATE

The anticipated timeline for public reviews and final planning is May through August 2019, with final campus master plans ready for Board review in the Fall of 2019.

FISCAL IMPLICATIONS

Once the campus master plans are adopted, the University will negotiate campus development agreements with the City of Boca Raton and the Town of Jupiter that shall identify the level-of-service standard established by the applicable local government, identify the entity that will provide the service to the campus, and describe any financial arrangements relating to the provision of the facility or service. The campus development agreement shall also identify the university's fair share cost of the measures necessary to eliminate deficiencies arising from improvements to facilities or services.

Supporting Documentation: **FAU Draft Master Plan Update Presentation for Boca Raton and John D. MacArthur Campuses**

Presented by: Stacy Volnick, Vice President for Administrative Affairs & CAO
Phone: 561-297-6319